

HOLLY TOWNSHIP
PROPOSED AGENDA
Board of Trustees Regular Meeting
February 18, 2026 6:30 PM
Holly Township Hall (Upstairs)
102 Civic Dr. Holly, Michigan 48442

CALL TO ORDER – PLEDGE OF ALLEGIANCE

ROLL CALL: George Kullis Karin Winchester Jennifer Ryan Derek Burton
Ryan Matson Michael McCanney Richard Kinnamon

AGENDA APPROVAL

CONSENT AGENDA:

1. Approval of Regular Meeting Minutes – January 21, 2026.
2. Approval of Financial Statement – January 2026.
3. Approval of Bills for Payment – February 2026.
4. Receipt of Routine Reports:
 - A. N.O.C.F.A. Meeting Minutes – January 27, 2026.
 - B. Planning Commission Minutes – None.
 - C. Building Permits – January 2026.
 - D. Treasurer’s Annual and Quarterly Report – None.
5. Communications: None.

All items listed under “Consent Agenda” are considered to be routine, and non-controversial, do not require discussion by the Township Board and will be approved by one motion. There will be no separate discussion. If discussion is desired on an item, that item will be removed from the consent agenda and will automatically be moved to the last item under New Business.

PUBLIC HEARINGS: None.

PRESENTATIONS: Joe Mishler on District Library.

REPORTS: TRUSTEES CLERK TREASURER SUPERVISOR

PUBLIC COMMENT on Agenda Items Only. Members of the public can address the Board, on agenda items only, once recognized by the Supervisor. Comments are limited to a maximum of 3 minutes. The board may extend this time by a majority vote. Prior to addressing the board, members of the public shall state their name and address for the record. A second public comment is available after New Business for all other comments. Thank you for your cooperation.

OLD BUSINESS: None.

NEW BUSINESS:

1. Set Spring and Fall Cleanup.
2. Guidelines for Poverty Exemption – Proposed Resolution 2026-03.
3. 2025 Planning Commission Annual Report.
4. Amendment to Policies and Procedures – Proposed Resolution 2026-04.
5. Moratorium on Issuance of Approvals or Permits for Data Processing Centers – Proposed Resolution 2026-04.

ADJOURNMENT

Holly Township
Board of Trustees Regular Meeting
Minutes of January 21, 2026

CALL TO ORDER: Supervisor Kullis called the Regular Meeting of the Holly Township Board of Trustees to order at 6:30 pm located at the Holly Township Offices (Upstairs), 102 Civic Drive, Holly, Michigan 48442.

PLEDGE OF ALLEGIANCE
ROLL CALL

Members Present:

George Kullis, Karin Winchester, Jennifer Ryan, Derek Burton, Ryan Matson, Michael McCanney and Richard Kinnamon

Members Absent: None.

Others Present: None.

AGENDA APPROVAL

- **Motion by Clerk Winchester to approve the agenda. Supported by Trustee Matson. A voice vote was taken. All present voted yes. The motion carried 7/0.**

CONSENT AGENDA:

1. Approval of Regular Meeting Minutes – November 19, 2025.
2. Approval of Financial Statement – November 2025.
3. Approval of Bills for Payment – December 2025
4. Receipt of Routine Reports:
 - A. N.O.C.F.A. Special Meeting Minutes – November 12, 2025.
 - B. Planning Commission Minutes – November 12, 2025.
 - C. Building Permits – November 2025.
 - D. Treasurer's Annual and Quarterly Report – NA.
5. Communications: None.

- **Motion by Trustee Kinnamon to approve the Consent Agenda. Supported by Clerk Winchester. A roll call vote was taken. All present voted yes. The motion carried 7/0.**

PRESENTATIONS: None.

REPORTS

TRUSTEES

- Trustee McCanney reported that the Planning Commission is progressing with ordinance updates, which he noted would be "very exciting" and would allow for adding or removing ordinances during the process.
- Trustee Matson indicated his report would be covered under New Business.
- Trustee Kinnamon reported on behalf of the Chamber of Commerce that their annual dinner would be held the following Saturday at The Vault, with reservations due by Friday at \$90 per person.
- Trustee Burton had no report.

TREASURER

- Treasurer Ryan had no report.

CLERK

- Clerk Winchester had no report.

SUPERVISOR

- Supervisor Kullis mentioned he had previously reported on the farmstead at the last meeting. He noted that the contractor has until June 15th to complete the work or would need to start paying the Township.

PUBLIC COMMENT

Wendy Kozlowski 16082 Fish Lake Rd. addressed the Board.

Steven Ball 11455 Dixie Highway addressed the Board.

James Gross 11523 Dixie Highway read letter from his Neighbor Jeff Antcliff 11501 Dixie Hwy.

Rick Heatherington, attorney with CF Legal, representing James Gross 11523 Dixie Hwy addressed the Board.

OLD BUSINESS – None.

NEW BUSINESS

1. Rezoning request from Anthony Reed (AR Real Estate) to rezone Parcel ID # 01-01-326-005 11533 Dixie Hwy., Holly MI 48442. from AGRE (Agricultural Residential min 5 acres) to C2.

Alexis Farrell, Holly Township Planner, presented the rezoning request. She explained:

- The request is only for rezoning, not for approval of a specific use. While the applicant mentioned a potential car wash, this was not binding, and if rezoned, any C2 permitted use would be allowed.
- Holly Township does not have an adopted rezoning ordinance with specific criteria that must be met.
- The property's future land use classification in the master plan is "commercial center," which aligns with the requested C2 zoning.
- The area was designated for commercial use due to its access to Dixie Highway and potential utility access.
- At 1.62 acres, the lot is currently non-conforming as AGRE requires 5 acres minimum.
- Any future development would require site plan review, and an automobile wash would need special land use approval with additional criteria.
-

Board members engaged in extensive discussion:

Trustee Matson expressed concerns about the residential character of the area, noting several homes along that stretch of Dixie Highway. He suggested shifting commercial zoning to a different undeveloped area to preserve this neighborhood.

Trustee Burton noted the difficulty of the decision, acknowledging that the property is on a major highway across from Shannon Fasteners (a large industrial operation) but is also very close to existing homes.

Trustee McCanney suggested C1 zoning might be more appropriate than C2 as a buffer between residential and industrial uses. He explained that townships need some commercial development to support tax revenue and services.

The board discussed the legal considerations of denying a rezoning request that aligns with the master plan and whether they should seek legal counsel before making a decision.

Motion by Kinnamon, support by Winchester, to postpone the rezoning decision for legal consultation to be presented at the next board meeting.

Motion carried unanimously.

- **Motion by Trustee Kinnamon to postpone to seek legal counsel before making a decision. Supported by Clerk Winchester. A roll call vote was taken. All present voted yes. The motion carried 7/0.**

2. Architect & Engineering Proposal – New Township Hall.

Brandon Kitzman from Detroit Architectural Group (DAG) presented their proposal for architectural services for the new township hall.

Supervisor Kullis noted that DAG was selected by the administrative team after interviewing four different architectural firms, with all board members independently ranking DAG as their top choice by a scoring method.

- **Motion by Clerk Winchester to approve the architect and engineering proposal for the new township hall with Detroit Architectural Group, subject to approval of the contract by the township attorney. Supported by Trustee Matson. A voice vote was taken. All present voted yes. The motion carried 7/0.**

3. Holly Area Youth Assistance Member – Proposed Resolution 2026-01.

Trustee Burton explained that Leslie Jorgensen, a current Board of Review member and realtor in the community, had been added to the Holly Area Youth Assistance (HAYA) board, and this resolution represented the Township's approval of her membership.

- **Motion by Trustee Matson to approve Holly Area Youth Assistance Member – Proposed Resolution 2026-01. Supported by Trustee Matson. A roll call vote was taken. All present voted yes. The motion carried 7/0.**

4. Appointments: Two Planning Commission Members – Terms Ending 12-31-28.

- **Motion by Supervisor Kullis to appoint Ray Kerton Term Ending 12-31-28. Supported by Trustee Burton. A voice vote was taken. All present voted yes. The motion carried 7/0.**
- **Motion by Supervisor Kullis to appoint Ben Armstead Term Ending 12-31-28. Supported by Trustee Burton. A voice vote was taken. All present voted yes. The motion carried 7/0.**

5. Appointments: One Zoning Board of Appeals Member – Term Ending 12-31-28.

- **Motion by Supervisor Kullis to appoint Joe Hutchins Term Ending 12-31-28. Supported by Trustee Kinnamon. A voice vote was taken. All present voted yes. The motion carried 7/0.**

6. Appointments: One Zoning Board of Appeals Member – Term Ending 12-31-26.

Supervisor Kullis is looking to fill this position. The Board took No Action.

7. Appointments: Two Board of Review Member – Term Ending 12-31-27.

- **Motion by Supervisor Kullis to appoint Nancy Rebar Term Ending 12-31-27. Supported by Trustee Matson. A voice vote was taken. All present voted yes. The motion carried 7/0.**

- **Motion by Supervisor Kullis to appoint Chuck Stoner Term Ending 12-31-27. Supported by Trustee Kinnamon. A voice vote was taken. All present voted yes. The motion carried 7/0.**
8. Appointments: Three Construction Board of Appeals – Term Ending 12-31-27.
- **Motion by Supervisor Kullis to appoint Don Dewey Term Ending 12-31-27. Supported by Trustee Kinnamon. A voice vote was taken. All present voted yes. The motion carried 7/0.**
 - **Motion by Supervisor Kullis to appoint Matt Halberstat Term Ending 12-31-27. Supported by Trustee Matson. A voice vote was taken. All present voted yes. The motion carried 7/0.**
9. Planning and Zoning Fee Schedule – Proposed Resolution 2026-02.
- **Motion by Trustee Burton to Planning and Zoning Fee Schedule – Proposed Resolution 2026-02. Supported by Trustee Matson.**
 - **Motion by Trustee McCanney to strike the \$5.00 gun permit fee. Supported by Trustee Burton. All present voted yes. A roll call vote was taken. The motion carried 7/0.**

PUBLIC COMMENT

David Gillispie 6359 Laring Road addressed the board.
Steven Ball 11455 Dixie Highway addressed the Board.

ADJOURNMENT – Supervisor Kullis adjourned the meeting at 7:21 pm.

Karin Winchester, Clerk

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget		YTD Balance 01/31/2026		Activity For 01/31/2026		Balance 01/31/2026		% Bdg't Used
		Normal	(Abnormal)	Normal	(Abnormal)	Increase	(Decrease)	Normal	(Abnormal)	
Fund: 101 GENERAL FUND										
Account Category: Revenues										
Department: 000 GENERAL										
101-000-402-000	CURRENT TAX COLLECTION	487,065.00		300,648.76		264,618.50		186,416.24		61.73
101-000-434-000	MOBILE HOME FEES	1,800.00		0.00		0.00		1,800.00		0.00
101-000-445-000	PENALTIES & INTEREST	1,500.00		0.00		0.00		1,500.00		0.00
101-000-447-000	ADMINISTRATIVE FEE	175,919.00		154,281.67		21,147.17		21,637.33		87.70
101-000-448-000	SCHOOL COLLECTION	64,082.00		63,536.10		0.00		545.90		99.15
101-000-477-000	FRANCHISES FEES	58,000.00		13,858.41		50.67		44,141.59		23.89
101-000-522-000	COMMUNITY DEVELOPMENT - CDBG	6,650.00		0.00		0.00		6,650.00		0.00
101-000-528-000	FEDERAL GRANT - ARPA	103,987.00		81,630.00		34,509.00		22,357.00		78.50
101-000-573-000	LOCAL COMMUNITY STABILIZATION	1,800.00		48.01		48.01		1,751.99		2.67
101-000-574-000	STATE SHARED REVENUES	668,100.00		227,074.00		0.00		441,026.00		33.99
101-000-628-000	ZONING FEES	750.00		750.00		0.00		0.00		100.00
101-000-629-000	MINING FEES	5,750.00		6,684.90		5,094.90		(934.90)		116.26
101-000-630-000	PLANNING FEES	4,750.00		5,272.00		1,212.00		(322.00)		110.99
101-000-631-000	COPIES & PRINTED MATERIALS	300.00		238.00		82.00		62.00		79.33
101-000-665-000	INTEREST	25,000.00		21,558.28		2,303.70		3,441.72		86.23
101-000-670-000	BUILDING DEPT COST REIMBURSEMENT	65,766.00		38,363.50		5,480.50		27,402.50		58.33
101-000-671-000	BUILDING DEPARTMENT LEASE	18,000.00		10,500.00		1,500.00		7,500.00		58.33
101-000-678-000	MISCELLANEOUS	500.00		550.00		0.00		(50.00)		110.00
101-000-679-000	COMMISSIONS	3,850.00		72.00		0.00		3,778.00		1.87
101-000-693-000	SALE OF ASSETS	400,000.00		0.00		0.00		400,000.00		0.00
101-000-696-000	PROCEEDS FROM SALE OF BONDS	3,042,437.00		0.00		0.00		3,042,437.00		0.00
101-000-699-390	TRANSFER FROM FUND BALANCE	219,920.00		0.00		0.00		219,920.00		0.00
Total Dept 000 - GENERAL		5,355,926.00		925,065.63		336,046.45		4,430,860.37		17.27
Revenues		5,355,926.00		925,065.63		336,046.45		4,430,860.37		17.27
Account Category: Expenditures										
Department: 101 TOWNSHIP TRUSTEES										
101-101-702-000	SALARIES	13,400.00		5,880.00		0.00		7,520.00		43.88
101-101-715-000	SOCIAL SECURITY	1,025.00		449.81		0.00		575.19		43.88
101-101-830-000	DUES, SUBS & TUITION	1,000.00		0.00		0.00		1,000.00		0.00
101-101-860-000	MILEAGE REIMBURSEMENT	500.00		0.00		0.00		500.00		0.00
Total Dept 101 - TOWNSHIP TRUSTEES		15,925.00		6,329.81		0.00		9,595.19		39.75
Department: 171 SUPERVISOR										
101-171-702-000	SALARIES	82,033.00		47,852.56		6,836.08		34,180.44		58.33
101-171-713-000	HEALTH OPT OUT PAYMENT	4,800.00		2,800.00		400.00		2,000.00		58.33
101-171-715-000	SOCIAL SECURITY	6,645.00		3,874.92		553.56		2,770.08		58.31
101-171-830-000	DUES, SUBS & TUITION	1,500.00		902.00		500.00		598.00		60.13
101-171-860-000	MILEAGE REIMBURSEMENT	1,000.00		0.00		0.00		1,000.00		0.00
101-171-861-000	LODGING & EXPENSES	1,000.00		0.00		0.00		1,000.00		0.00
Total Dept 171 - SUPERVISOR		96,978.00		55,429.48		8,289.64		41,548.52		57.16
Department: 172 SUPERVISOR ADMINISTRATOR I										
101-172-702-000	SALARIES	10,137.84		10,137.84		0.00		0.00		100.00
101-172-715-000	SOCIAL SECURITY	775.55		775.55		0.00		0.00		100.00
Total Dept 172 - SUPERVISOR ADMINISTRATOR I		10,913.39		10,913.39		0.00		0.00		100.00
Department: 215 CLERK										
101-215-702-000	SALARIES	82,033.00		47,852.56		6,836.08		34,180.44		58.33
101-215-715-000	SOCIAL SECURITY	6,276.00		3,660.72		522.96		2,615.28		58.33

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Activity For 01/31/2026 Increase (Decrease)	Balance Normal (Abnormal)	Avai able 01/31/2026	% Bdgt Used
Fund: 101 GENERAL FUND							
Account Category: Expenditures							
Department: 215 CLERK							
101-215-830-000	DUES, SUBS & TUITION	1,500.00	876.75	25.00		623.25	58.45
101-215-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00	0.00		1,000.00	0.00
101-215-861-000	LODGING & EXPENSES	1,000.00	(6.75)	0.00		1,006.75	(0.68)
	Total Dept 215 - CLERK	91,809.00	52,383.28	7,384.04		39,425.72	57.06
Department: 216 CLERK ADMINISTRATION							
101-216-702-000	SALARIES	60,827.00	35,482.44	5,068.92		25,344.56	58.33
101-216-703-000	DEPUTY SALARY	1,200.00	700.00	100.00		500.00	58.33
101-216-715-000	SOCIAL SECURITY	4,746.00	2,767.95	395.42		1,978.05	58.32
101-216-830-000	DUES, SUBS & TUITION	1,500.00	200.00	0.00		1,300.00	13.33
101-216-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00	0.00		1,000.00	0.00
101-216-861-000	LODGING & EXPENSES	1,000.00	0.00	0.00		1,000.00	0.00
	Total Dept 216 - CLERK ADMINISTRATION	70,273.00	39,150.39	5,564.34		31,122.61	55.71
Department: 247 BOARD OF REVIEW							
101-247-702-000	SALARIES	1,500.00	102.40	0.00		1,397.60	6.83
101-247-715-000	SOCIAL SECURITY	115.00	7.84	0.00		107.16	6.82
101-247-830-000	DUES, SUBS & TUITION	500.00	0.00	0.00		500.00	0.00
101-247-860-000	MILEAGE REIMBURSEMENT	300.00	0.00	0.00		300.00	0.00
	Total Dept 247 - BOARD OF REVIEW	2,415.00	110.24	0.00		2,304.76	4.56
Department: 253 TREASURER							
101-253-702-000	SALARIES	82,033.00	47,852.56	6,836.08		34,180.44	58.33
101-253-715-000	SOCIAL SECURITY	6,276.00	3,660.72	522.96		2,615.28	58.33
101-253-830-000	DUES, SUBS & TUITION	1,500.00	306.00	0.00		1,194.00	20.40
101-253-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00	0.00		1,000.00	0.00
101-253-861-000	LODGING & EXPENSES	1,000.00	0.00	0.00		1,000.00	0.00
	Total Dept 253 - TREASURER	91,809.00	51,819.28	7,359.04		39,989.72	56.44
Department: 255 TREASURER ADMINISTRATION							
101-255-702-000	SALARIES	54,546.00	31,818.50	4,545.50		22,727.50	58.33
101-255-703-000	DEPUTY SALARY	1,200.00	700.00	100.00		500.00	58.33
101-255-715-000	SOCIAL SECURITY	4,264.00	2,487.66	355.38		1,776.34	58.34
101-255-830-000	DUES, SUBS & TUITION	1,500.00	705.00	0.00		795.00	47.00
101-255-860-000	MILEAGE REIMBURSEMENT	1,000.00	532.00	0.00		468.00	53.20
101-255-861-000	LODGING & EXPENSES	1,000.00	0.00	0.00		1,000.00	0.00
	Total Dept 255 - TREASURER ADMINISTRATION	63,510.00	36,243.16	5,000.88		27,266.84	57.07
Department: 257 ASSESSING							
101-257-802-000	CONTRACTED SERVICES	127,537.00	47,850.00	9,570.00		79,687.00	37.52
	Total Dept 257 - ASSESSING	127,537.00	47,850.00	9,570.00		79,687.00	37.52
Department: 261 CODE ENFORCEMENT							
101-261-802-000	CONTRACTED SERVICES	40,000.00	12,937.50	2,256.75		27,062.50	32.34
	Total Dept 261 - CODE ENFORCEMENT	40,000.00	12,937.50	2,256.75		27,062.50	32.34
Department: 262 ELECTIONS							
101-262-708-000	ELECTION SALARIES	35,000.00	(353.00)	0.00		35,353.00	(1.01)
101-262-740-000	OPERATING EXPENSES	20,000.00	2,500.00	0.00		17,500.00	12.50
	Total Dept 262 - ELECTIONS	55,000.00	2,147.00	0.00		52,853.00	3.90

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Activity For 01/31/2026 Increase (Decrease)	Balance Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bgdt Used
Fund: 101 GENERAL FUND							
Account Category: Expenditures							
Department: 265 TOWNSHIP PROPERTIES							
101-265-850-000	TELEPHONE	6,500.00	4,098.56	635.37	2,401.44	63.05	
101-265-920-000	UTILITIES	10,800.00	6,196.87	1,283.00	4,603.13	57.38	
101-265-930-000	MAINTENANCE & REPAIRS	50,000.00	22,482.88	1,238.30	27,517.12	44.97	
	Total Dept 265 - TOWNSHIP PROPERTIES	67,300.00	32,778.31	3,156.67	34,521.69	48.70	
Department: 267 ARPA OPERATING EXPENSES							
101-267-740-000	ARPA OPERATING EXPENSES	103,987.00	81,630.00	5,985.00	22,357.00	78.50	
	Total Dept 267 - ARPA OPERATING EXPENSES	103,987.00	81,630.00	5,985.00	22,357.00	78.50	
Department: 272 GENERAL SERVICES							
101-272-710-000	PENSION	43,485.00	22,706.31	3,098.93	20,778.69	52.22	
101-272-720-000	HEALTH/LIFE INSURANCE	95,366.00	35,486.91	6,206.54	59,879.09	37.21	
101-272-740-000	OPERATING EXPENSES	35,000.00	15,662.64	3,023.31	19,337.36	44.75	
101-272-801-000	ACCOUNTANT/AUDITOR	19,500.00	19,000.00	0.00	500.00	97.44	
101-272-802-000	CONTRACTED SERVICES	56,002.61	635.00	0.00	55,367.61	1.13	
101-272-804-000	ATTORNEY	50,000.00	26,165.15	0.00	23,834.85	52.33	
101-272-816-000	COMPUTER MAINTENANCE	104,145.00	73,659.47	29,660.85	30,485.53	70.73	
101-272-820-000	ORDINANCE CODIFICATION	7,000.00	1,246.87	0.00	5,753.13	17.81	
101-272-830-000	DUES, SUBS & TUITION	8,000.00	7,737.54	0.00	262.46	96.72	
101-272-900-000	LEGAL NOTICES	3,500.00	1,930.50	0.00	1,569.50	55.16	
101-272-955-000	MISCELLANEOUS	500.00	0.00	0.00	500.00	0.00	
101-272-956-000	INSURANCE	14,500.00	14,140.00	0.00	360.00	97.52	
101-272-991-000	DEBT SERVICE - TOWNSHIP HALL	200,840.00	0.00	0.00	200,840.00	0.00	
101-272-995-401	TO CAPITAL PROJECT FUND	3,583,697.00	0.00	0.00	3,583,697.00	0.00	
	Total Dept 272 - GENERAL SERVICES	4,221,535.61	218,370.39	41,989.63	4,003,165.22	5.17	
Department: 441 PUBLIC WORKS							
101-441-821-000	CEMETERY	10,000.00	5,290.00	160.00	4,710.00	52.90	
101-441-822-000	CLEANUP DAYS	10,000.00	3,953.25	0.00	6,046.75	39.53	
101-441-825-000	ROAD GRAVEL	25,000.00	20,216.00	0.00	4,784.00	80.86	
101-441-826-000	ROAD MAINT.-CHLORIDE	86,800.00	52,077.60	0.00	34,722.40	60.00	
101-441-990-000	N. HOLLY RD. PROJECT	37,500.00	37,500.00	37,500.00	0.00	100.00	
	Total Dept 441 - PUBLIC WORKS	169,300.00	119,036.85	37,660.00	50,263.15	70.31	
Department: 660 COMMUNITY SERVICES							
101-660-844-000	YOUTH ASSISTANCE	3,500.00	3,500.00	0.00	0.00	100.00	
	Total Dept 660 - COMMUNITY SERVICES	3,500.00	3,500.00	0.00	0.00	100.00	
Department: 701 PLANNING							
101-701-702-000	SALARIES	9,035.00	3,600.00	0.00	5,435.00	39.85	
101-701-715-000	SOCIAL SECURITY	692.00	275.40	0.00	416.60	39.80	
101-701-802-000	CONTRACTED SERVICES	2,000.00	105.00	0.00	1,895.00	5.25	
101-701-811-000	PLANNER SERVICES	54,000.00	14,207.50	3,630.00	39,792.50	26.31	
101-701-812-000	ENGINEER SERVICES	12,000.00	9,407.73	168.00	2,592.27	78.40	
101-701-830-000	DUES, SUBS & TUITION	1,000.00	452.13	0.00	547.87	45.21	
101-701-860-000	MILEAGE REIMBURSEMENT	500.00	0.00	0.00	500.00	0.00	
	Total Dept 701 - PLANNING	79,227.00	28,047.76	3,798.00	51,179.24	35.40	
Department: 702 ZONING ADMINISTRATION							
101-702-702-000	SALARIES	8,000.00	4,666.69	666.67	3,333.31	58.33	
101-702-715-000	SOCIAL SECURITY	612.00	357.00	51.00	255.00	58.33	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase 01/31/2026 (Decrease)	Activity For 01/31/2026 (Decrease)	Balance Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdg't Used
Fund: 101 GENERAL FUND								
Account Category: Expenditures								
Department: 702 ZONING ADMINISTRATION								
101-702-802-000	CONTRACTED SERVICES	26,000.00	14,870.00	1,957.50			11,130.00	57.19
101-702-830-000	DUES, SUBS & TUITION	500.00	0.00	0.00			500.00	0.00
101-702-860-000	MILEAGE REIMBURSEMENT	500.00	0.00	0.00			500.00	0.00
101-702-861-000	LODGING & EXPENSES	800.00	0.00	0.00			800.00	0.00
	Total Dept 702 - ZONING ADMINISTRATION	36,412.00	19,893.69	2,675.17			16,518.31	54.63
Department: 703 COMMUNITY DEVELOPMENT								
101-703-956-000	COMMUNITY DEVELOPMENT - CDBG	6,650.00	0.00	0.00			6,650.00	0.00
	Total Dept 703 - COMMUNITY DEVELOPMENT	6,650.00	0.00	0.00			6,650.00	0.00
Department: 704 ZONING BOARD OF APPEALS								
101-704-702-000	SALARIES	505.00	0.00	0.00			505.00	0.00
101-704-715-000	SOCIAL SECURITY	40.00	0.00	0.00			40.00	0.00
101-704-802-000	CONTRACTED SERVICES	300.00	0.00	0.00			300.00	0.00
101-704-830-000	DUES, SUBS & TUITION	500.00	322.87	0.00			177.13	64.57
101-704-860-000	MILEAGE REIMBURSEMENT	500.00	0.00	0.00			500.00	0.00
	Total Dept 704 - ZONING BOARD OF APPEALS	1,845.00	322.87	0.00			1,522.13	17.50
Expenditures								
		5,355,926.00	818,893.40	140,689.16			4,537,032.60	15.29
Fund 101 - GENERAL FUND:								
	TOTAL REVENUES	5,355,926.00	925,065.63	336,046.45			4,430,860.37	17.27
	TOTAL EXPENDITURES	5,355,926.00	818,893.40	140,689.16			4,537,032.60	15.29
	NET OF REVENUES & EXPENDITURES:	0.00	106,172.23	195,357.29			(106,172.23)	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget		YTD Balance 01/31/2026		Activity For 01/31/2026		Available 01/31/2026		% Bdg't Used
		Normal	(Abnormal)	Normal	(Abnormal)	Increase	(Decrease)	Balance Normal	(Abnormal)	
Fund: 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT										
Account Category: Revenues										
Department: 000 GENERAL										
206-000-451-000	SPECIAL ASSESSMENT COLLECTION	1,239,746.00		815,737.04		723,440.30		424,008.96		65.80
206-000-665-000	INTEREST	100.00		333.63		242.50		(233.63)		333.63
	Total Dept 000 - GENERAL	1,239,846.00		816,070.67		723,682.80		423,775.33		65.82
	Revenues	1,239,846.00		816,070.67		723,682.80		423,775.33		65.82
Account Category: Expenditures										
Department: 338 FIRE AND EMERGENCY										
206-338-740-000	OPERATING EXPENSES	1,100.00		604.64		91.97		495.36		54.97
206-338-802-000	CONTRACTED SERVICES - NOCFA	1,213,168.50		1,213,168.50		621,663.50		0.00		100.00
206-338-995-390	TRANSFER TO FUND BALANCE	25,577.50		0.00		0.00		25,577.50		0.00
	Total Dept 338 - FIRE AND EMERGENCY	1,239,846.00		1,213,773.14		621,755.47		26,072.86		97.90
	Expenditures	1,239,846.00		1,213,773.14		621,755.47		26,072.86		97.90
Fund 206 - FIRE AND EMERGENCY SPECIAL ASSESSMENT:										
TOTAL REVENUES		1,239,846.00		816,070.67		723,682.80		423,775.33		65.82
TOTAL EXPENDITURES		1,239,846.00		1,213,773.14		621,755.47		26,072.86		97.90
NET OF REVENUES & EXPENDITURES:		0.00		(397,702.47)		101,927.33		397,702.47		

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase	Activity For 01/31/2026 (Decrease)	Balance Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 213 PEG FUNDS								
Account Category: Revenues								
Department: 000 GENERAL								
213-000-478-000	PEG FUNDS	6,400.00	1,418.86		20.27		4,981.14	22.17
213-000-665-000	INTEREST	6,000.00	2,498.21		324.74		3,501.79	41.64
213-000-699-390	TRANSFER FROM FUND BALANCE	103,713.94	0.00		0.00		103,713.94	0.00
	Total Dept 000 - GENERAL	116,113.94	3,917.07		345.01		112,196.87	3.37
	Revenues	116,113.94	3,917.07		345.01		112,196.87	3.37
Account Category: Expenditures								
Department: 213 PEG								
213-213-740-000	OPERATING EXPENSES	116,113.94	1,415.69		0.00		114,698.25	1.22
	Total Dept 213 - PEG	116,113.94	1,415.69		0.00		114,698.25	1.22
	Expenditures	116,113.94	1,415.69		0.00		114,698.25	1.22
	Fund 213 - PEG FUNDS:							
	TOTAL REVENUES	116,113.94	3,917.07		345.01		112,196.87	3.37
	TOTAL EXPENDITURES	116,113.94	1,415.69		0.00		114,698.25	1.22
	NET OF REVENUES & EXPENDITURES:	0.00	2,501.38		345.01		(2,501.38)	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026		Activity For 01/31/2026 Increase (Decrease)	Balance Normal	Available 01/31/2026 (Abnormal)	% Bdg't Used
			Normal	(Abnormal)				
Fund: 214 METRO ACT FUNDS								
Account Category: Revenues								
Department: 000 GENERAL								
214-000-572-000	METRO ACT PAYMENTS	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00
214-000-665-000	INTEREST	4,400.00	2,683.98	367.14	367.14	1,716.02	61.00	61.00
214-000-699-390	TRANSFER FROM FUND BALANCE	109,631.00	0.00	0.00	0.00	109,631.00	0.00	0.00
	Total Dept 000 - GENERAL	122,031.00	2,683.98	367.14	367.14	119,347.02	2.20	2.20
	Revenues	122,031.00	2,683.98	367.14	367.14	119,347.02	2.20	2.20
Account Category: Expenditures								
Department: 214 METRO ACT								
214-214-740-000	OPERATING EXPENSES	122,031.00	0.00	0.00	0.00	122,031.00	0.00	0.00
	Total Dept 214 - METRO ACT	122,031.00	0.00	0.00	0.00	122,031.00	0.00	0.00
	Expenditures	122,031.00	0.00	0.00	0.00	122,031.00	0.00	0.00
Fund 214 - METRO ACT FUNDS:								
	TOTAL REVENUES	122,031.00	2,683.98	367.14	367.14	119,347.02	2.20	2.20
	TOTAL EXPENDITURES	122,031.00	0.00	0.00	0.00	122,031.00	0.00	0.00
	NET OF REVENUES & EXPENDITURES:	0.00	2,683.98	367.14	367.14	(2,683.98)		

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase (Decrease)	Activity For 01/31/2026	Balance Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 249 BUILDING								
Account Category: Revenues								
Department: 000 GENERAL								
249-000-476-000	LICENSES & PERMITS	100,000.00	77,594.07		9,575.30		22,405.93	77.59
249-000-665-000	INTEREST	1,649.00	1,977.89		130.99		(328.89)	119.94
249-000-699-390	TRANSFER FROM FUND BALANCE	61,617.00	0.00		0.00		61,617.00	0.00
	Total Dept 000 - GENERAL	163,266.00	79,571.96		9,706.29		83,694.04	48.74
	Revenues	163,266.00	79,571.96		9,706.29		83,694.04	48.74
Account Category: Expenditures								
Department: 371 BUILDING INSPECTION								
249-371-740-000	OPERATING EXPENSES	30,000.00	10,793.05		0.00		19,206.95	35.98
249-371-805-000	BUILDING INSPECTOR	25,000.00	27,637.43		5,018.59		(2,637.43)	110.55
249-371-806-000	ELECTRICAL INSPECTOR	8,000.00	7,785.00		920.40		215.00	97.31
249-371-807-000	MECHANICAL INSPECTOR	10,000.00	8,008.20		809.40		1,991.80	80.08
249-371-808-000	PLUMBING INSPECTOR	6,000.00	5,061.60		475.20		938.40	84.36
249-371-830-000	DUES, SUBS & TUITION	500.00	0.00		0.00		500.00	0.00
249-371-941-000	LEASE PAYMENT	18,000.00	10,500.00		1,500.00		7,500.00	58.33
249-371-942-000	LABOR DUE TO GENERAL FUND	65,766.00	38,363.50		5,480.50		27,402.50	58.33
	Total Dept 371 - BUILDING INSPECTION	163,266.00	108,148.78		14,204.09		55,117.22	66.24
	Expenditures	163,266.00	108,148.78		14,204.09		55,117.22	66.24
Fund 249 - BUILDING:								
	TOTAL REVENUES	163,266.00	79,571.96		9,706.29		83,694.04	48.74
	TOTAL EXPENDITURES	163,266.00	108,148.78		14,204.09		55,117.22	66.24
	NET OF REVENUES & EXPENDITURES:	0.00	(28,576.82)		(4,497.80)		28,576.82	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance AS Of 01/31/2026

GL Number	Description	25-26	YTD Balance		Activity For	Available		% Bdgt
		Amended Budget	Normal	01/31/2026 (Abnormal)		Normal	01/31/2026 (Abnormal)	
Fund: 401 CAPITAL IMPROVEMENT FUND								
Account Category: Revenues								
Department: 000 GENERAL								
401-000-665-000	INTEREST	0.00		30,201.96	4,120.37		(30,201.96)	100.00
401-000-699-000	TRANSFERS FROM OTHER FUNDS	3,752,003.00		0.00	0.00		3,752,003.00	0.00
401-000-699-390	TRANSFER FROM FUND BALANCE	1,247,997.00		0.00	0.00		1,247,997.00	0.00
	Total Dept 000 - GENERAL	5,000,000.00		30,201.96	4,120.37		4,969,798.04	0.60
Revenues								
		5,000,000.00		30,201.96	4,120.37		4,969,798.04	0.60
Account Category: Expenditures								
Department: 901 CAPITAL IMPROVEMENT								
401-901-973-000	TOWNSHIP HALL SERVICES & EXPENSES	5,000,000.00		18,857.12	0.00		4,981,142.88	0.38
	Total Dept 901 - CAPITAL IMPROVEMENT	5,000,000.00		18,857.12	0.00		4,981,142.88	0.38
Expenditures								
		5,000,000.00		18,857.12	0.00		4,981,142.88	0.38
Fund 401 - CAPITAL IMPROVEMENT FUND:								
	TOTAL REVENUES	5,000,000.00		30,201.96	4,120.37		4,969,798.04	0.60
	TOTAL EXPENDITURES	5,000,000.00		18,857.12	0.00		4,981,142.88	0.38
	NET OF REVENUES & EXPENDITURES:	0.00		11,344.84	4,120.37		(11,344.84)	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance AS of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal	YTD Balance 01/31/2026 (Abnormal)	Increase (Decrease)	Activity For 01/31/2026	Balance Normal	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 403 CAPITAL GRANT FUND									
Account Category: Revenues									
Department: 000 GENERAL									
403-000-665-000	INTEREST	0.00		4,221.95		511.77		(4,221.95)	100.00
403-000-674-000	CHARLES MOTT GRANT FUNDS	15,133.32		15,133.32		0.00		0.00	100.00
403-000-679-000	COMMUNITY FOUNDATION	21,020.94		21,020.94		0.00		0.00	100.00
403-000-699-390	TRANSFER FROM FUND BALANCE	212,480.35		0.00		0.00		212,480.35	0.00
	Total Dept 000 - GENERAL	248,634.61		40,376.21		511.77		208,258.40	16.24
	Revenues	248,634.61		40,376.21		511.77		208,258.40	16.24
Account Category: Expenditures									
Department: 903 CAPITAL OUTLAY									
403-903-976-000	CAPITAL OUTLAY - CHARLES MOTT GRANT	15,133.32		0.00		0.00		15,133.32	0.00
403-903-977-000	CAPITAL OUTLAY - GLEN MEADE TRUST GR	212,480.35		76,697.38		207.00		135,782.97	36.10
403-903-978-000	CAPITAL OUTLAY - COMMUNITY FOUNDATIO	21,020.94		14,264.00		0.00		6,756.94	67.86
	Total Dept 903 - CAPITAL OUTLAY	248,634.61		90,961.38		207.00		157,673.23	36.58
	Expenditures	248,634.61		90,961.38		207.00		157,673.23	36.58
Fund 403 - CAPITAL GRANT FUND:									
TOTAL REVENUES		248,634.61		40,376.21		511.77		208,258.40	16.24
TOTAL EXPENDITURES		248,634.61		90,961.38		207.00		157,673.23	36.58
NET OF REVENUES & EXPENDITURES:		0.00		(50,585.17)		304.77		50,585.17	
Report Totals:									
TOTAL REVENUES - ALL FUNDS		12,245,817.55		1,897,887.48		1,074,779.83		10,347,930.07	15.50
TOTAL EXPENDITURES - ALL FUNDS		12,245,817.55		2,252,049.51		776,855.72		9,993,768.04	18.39
NET OF REVENUES & EXPENDITURES:		0.00		(354,162.03)		297,924.11		354,162.03	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026		Activity For 01/31/2026 Increase (Decrease)	Available 01/31/2026		% Bdg't Used
			Normal	(Abnormal)		Normal	(Abnormal)	
Fund: 101 GENERAL FUND								
Account Category: Expenditures								
Department: 101 TOWNSHIP TRUSTEES								
101-101-715-000	SOCIAL SECURITY	1,025.00	449.81		0.00	575.19		43.88
101-101-830-000	DUES, SUBS & TUITION	1,000.00	0.00		0.00	1,000.00		0.00
101-101-860-000	MILEAGE REIMBURSEMENT	500.00	0.00		0.00	500.00		0.00
	Total Dept 101 - TOWNSHIP TRUSTEES	2,525.00	449.81		0.00	2,075.19		17.81
Department: 171 SUPERVISOR								
101-171-715-000	SOCIAL SECURITY	6,645.00	3,874.92		553.56	2,770.08		58.31
101-171-830-000	DUES, SUBS & TUITION	1,500.00	902.00		500.00	598.00		60.13
101-171-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00		0.00	1,000.00		0.00
101-171-861-000	LODGING & EXPENSES	1,000.00	0.00		0.00	1,000.00		0.00
	Total Dept 171 - SUPERVISOR	10,145.00	4,776.92		1,053.56	5,368.08		47.09
Department: 172 SUPERVISOR ADMINISTRATOR I								
101-172-715-000	SOCIAL SECURITY	775.55	775.55		0.00	0.00		100.00
	Total Dept 172 - SUPERVISOR ADMINISTRATOR I	775.55	775.55		0.00	0.00		100.00
Department: 215 CLERK								
101-215-715-000	SOCIAL SECURITY	6,276.00	3,660.72		522.96	2,615.28		58.33
101-215-830-000	DUES, SUBS & TUITION	1,500.00	876.75		25.00	623.25		58.45
101-215-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00		0.00	1,000.00		0.00
101-215-861-000	LODGING & EXPENSES	1,000.00	(6.75)		0.00	1,006.75		(0.68)
	Total Dept 215 - CLERK	9,776.00	4,530.72		547.96	5,245.28		46.35
Department: 216 CLERK ADMINISTRATION								
101-216-715-000	SOCIAL SECURITY	4,746.00	2,767.95		395.42	1,978.05		58.32
101-216-830-000	DUES, SUBS & TUITION	1,500.00	200.00		0.00	1,300.00		13.33
101-216-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00		0.00	1,000.00		0.00
101-216-861-000	LODGING & EXPENSES	1,000.00	0.00		0.00	1,000.00		0.00
	Total Dept 216 - CLERK ADMINISTRATION	8,246.00	2,967.95		395.42	5,278.05		35.99
Department: 247 BOARD OF REVIEW								
101-247-715-000	SOCIAL SECURITY	115.00	7.84		0.00	107.16		6.82
101-247-830-000	DUES, SUBS & TUITION	500.00	0.00		0.00	500.00		0.00
101-247-860-000	MILEAGE REIMBURSEMENT	300.00	0.00		0.00	300.00		0.00
	Total Dept 247 - BOARD OF REVIEW	915.00	7.84		0.00	907.16		0.86
Department: 253 TREASURER								
101-253-715-000	SOCIAL SECURITY	6,276.00	3,660.72		522.96	2,615.28		58.33
101-253-830-000	DUES, SUBS & TUITION	1,500.00	306.00		0.00	1,194.00		20.40
101-253-860-000	MILEAGE REIMBURSEMENT	1,000.00	0.00		0.00	1,000.00		0.00
101-253-861-000	LODGING & EXPENSES	1,000.00	0.00		0.00	1,000.00		0.00
	Total Dept 253 - TREASURER	9,776.00	3,966.72		522.96	5,809.28		40.58
Department: 255 TREASURER ADMINISTRATION								
101-255-715-000	SOCIAL SECURITY	4,264.00	2,487.66		355.38	1,776.34		58.34
101-255-830-000	DUES, SUBS & TUITION	1,500.00	705.00		0.00	795.00		47.00
101-255-860-000	MILEAGE REIMBURSEMENT	1,000.00	532.00		0.00	468.00		53.20
101-255-861-000	LODGING & EXPENSES	1,000.00	0.00		0.00	1,000.00		0.00
	Total Dept 255 - TREASURER ADMINISTRATION	7,764.00	3,724.66		355.38	4,039.34		47.97
Department: 257 ASSESSING								

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase	Activity For 01/31/2026 (Decrease)	Balance Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdg't Used
Fund: 101 GENERAL FUND								
Account Category: Expenditures								
Department: 257 ASSESSING								
101-257-802-000	CONTRACTED SERVICES	127,537.00	47,850.00		9,570.00	79,687.00	79,687.00	37.52
	Total Dept 257 - ASSESSING	127,537.00	47,850.00		9,570.00	79,687.00	79,687.00	37.52
Department: 261 CODE ENFORCEMENT								
101-261-802-000	CONTRACTED SERVICES	40,000.00	12,937.50		2,256.75	27,062.50	27,062.50	32.34
	Total Dept 261 - CODE ENFORCEMENT	40,000.00	12,937.50		2,256.75	27,062.50	27,062.50	32.34
Department: 262 ELECTIONS								
101-262-708-000	ELECTION SALARIES	35,000.00	(353.00)		0.00	35,353.00	35,353.00	(1.01)
101-262-740-000	OPERATING EXPENSES	20,000.00	2,500.00		0.00	17,500.00	17,500.00	12.50
	Total Dept 262 - ELECTIONS	55,000.00	2,147.00		0.00	52,853.00	52,853.00	3.90
Department: 265 TOWNSHIP PROPERTIES								
101-265-850-000	TELEPHONE	6,500.00	4,098.56		635.37	2,401.44	2,401.44	63.05
101-265-920-000	UTILITIES	10,800.00	6,196.87		1,283.00	4,603.13	4,603.13	57.38
101-265-930-000	MAINTENANCE & REPAIRS	50,000.00	22,482.88		1,238.30	27,517.12	27,517.12	44.97
	Total Dept 265 - TOWNSHIP PROPERTIES	67,300.00	32,778.31		3,156.67	34,521.69	34,521.69	48.70
Department: 267 ARPA OPERATING EXPENSES								
101-267-740-000	ARPA OPERATING EXPENSES	103,987.00	81,630.00		5,985.00	22,357.00	22,357.00	78.50
	Total Dept 267 - ARPA OPERATING EXPENSES	103,987.00	81,630.00		5,985.00	22,357.00	22,357.00	78.50
Department: 272 GENERAL SERVICES								
101-272-710-000	PENSION	43,485.00	22,706.31		3,098.93	20,778.69	20,778.69	52.22
101-272-720-000	HEALTH/LIFE INSURANCE	95,366.00	35,486.91		6,206.54	59,879.09	59,879.09	37.21
101-272-740-000	OPERATING EXPENSES	35,000.00	15,662.64		3,023.31	19,337.36	19,337.36	44.75
101-272-801-000	ACCOUNTANT/AUDITOR	19,500.00	19,000.00		0.00	500.00	500.00	97.44
101-272-802-000	CONTRACTED SERVICES	56,002.61	635.00		0.00	55,367.61	55,367.61	1.13
101-272-804-000	ATTORNEY	50,000.00	26,165.15		0.00	23,834.85	23,834.85	52.33
101-272-816-000	COMPUTER MAINTENANCE	104,145.00	73,659.47		29,660.85	30,485.53	30,485.53	70.73
101-272-820-000	ORDINANCE CODIFICATION	7,000.00	1,246.87		0.00	5,753.13	5,753.13	17.81
101-272-830-000	DUES, SUBS & TUITION	8,000.00	7,737.54		0.00	262.46	262.46	96.72
101-272-900-000	LEGAL NOTICES	3,500.00	1,930.50		0.00	1,569.50	1,569.50	55.16
101-272-955-000	MISCELLANEOUS	500.00	0.00		0.00	500.00	500.00	0.00
101-272-991-000	DEBT SERVICE - TOWNSHIP HALL	200,840.00	0.00		0.00	200,840.00	200,840.00	0.00
101-272-995-401	TO CAPITAL PROJECT FUND	3,583,697.00	0.00		0.00	3,583,697.00	3,583,697.00	0.00
	Total Dept 272 - GENERAL SERVICES	4,207,035.61	204,230.39		41,989.63	4,002,805.22	4,002,805.22	4.85
Department: 441 PUBLIC WORKS								
101-441-821-000	CEMETERY	10,000.00	5,290.00		160.00	4,710.00	4,710.00	52.90
101-441-822-000	CLEANUP DAYS	10,000.00	3,953.25		0.00	6,046.75	6,046.75	39.53
101-441-825-000	ROAD GRAVEL	25,000.00	20,216.00		0.00	4,784.00	4,784.00	80.86
101-441-826-000	ROAD MAINT. - CHLORIDE	86,800.00	52,077.60		0.00	34,722.40	34,722.40	60.00
101-441-990-000	N. HOLLY RD. PROJECT	37,500.00	37,500.00		37,500.00	0.00	0.00	100.00
	Total Dept 441 - PUBLIC WORKS	169,300.00	119,036.85		37,660.00	50,263.15	50,263.15	70.31
Department: 660 COMMUNITY SERVICES								
101-660-844-000	YOUTH ASSISTANCE	3,500.00	3,500.00		0.00	0.00	0.00	100.00
	Total Dept 660 - COMMUNITY SERVICES	3,500.00	3,500.00		0.00	0.00	0.00	100.00
Department: 701 PLANNING								

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget		YTD Balance 01/31/2026		Activity For 01/31/2026		Available 01/31/2026		% Bdg't Used
		Normal	(Abnormal)	Normal	(Abnormal)	Increase (Decrease)	Normal	(Abnormal)		
Fund: 101 GENERAL FUND										
Account Category: Expenditures										
Department: 701 PLANNING										
101-701-715-000	SOCIAL SECURITY	692.00		275.40		0.00		416.60		39.80
101-701-802-000	CONTRACTED SERVICES	2,000.00		105.00		0.00		1,895.00		5.25
101-701-811-000	PLANNER SERVICES	54,000.00		14,207.50		3,630.00		39,792.50		26.31
101-701-812-000	ENGINEER SERVICES	12,000.00		9,407.73		168.00		2,592.27		78.40
101-701-830-000	DUES, SUBS & TUITION	1,000.00		452.13		0.00		547.87		45.21
101-701-860-000	MILEAGE REIMBURSEMENT	500.00		0.00		0.00		500.00		0.00
	Total Dept 701 - PLANNING	70,192.00		24,447.76		3,798.00		45,744.24		34.83
Department: 702 ZONING ADMINISTRATION										
101-702-715-000	SOCIAL SECURITY	612.00		357.00		51.00		255.00		58.33
101-702-802-000	CONTRACTED SERVICES	26,000.00		14,870.00		1,957.50		11,130.00		57.19
101-702-830-000	DUES, SUBS & TUITION	500.00		0.00		0.00		500.00		0.00
101-702-860-000	MILEAGE REIMBURSEMENT	500.00		0.00		0.00		500.00		0.00
101-702-861-000	LODGING & EXPENSES	800.00		0.00		0.00		800.00		0.00
	Total Dept 702 - ZONING ADMINISTRATION	28,412.00		15,227.00		2,008.50		13,185.00		53.59
Department: 704 ZONING BOARD OF APPEALS										
101-704-715-000	SOCIAL SECURITY	40.00		0.00		0.00		40.00		0.00
101-704-802-000	CONTRACTED SERVICES	300.00		0.00		0.00		300.00		0.00
101-704-830-000	DUES, SUBS & TUITION	500.00		322.87		0.00		177.13		64.57
101-704-860-000	MILEAGE REIMBURSEMENT	500.00		0.00		0.00		500.00		0.00
	Total Dept 704 - ZONING BOARD OF APPEALS	1,340.00		322.87		0.00		1,017.13		24.09
	Expenditures	4,923,526.16		565,307.85		109,299.83		4,358,218.31		11.48
Fund 101 - GENERAL FUND:										
	TOTAL REVENUES	0.00		0.00		0.00		0.00		0.00
	TOTAL EXPENDITURES	4,923,526.16		565,307.85		109,299.83		4,358,218.31		11.48
	NET OF REVENUES & EXPENDITURES:	(4,923,526.16)		(565,307.85)		(109,299.83)		(4,358,218.31)		

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase (Decrease)	Activity For 01/31/2026 (Decrease)	Balance Normal 01/31/2026 (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT								
Account Category: Expenditures								
Department: 338 FIRE AND EMERGENCY								
206-338-740-000	OPERATING EXPENSES	1,100.00	604.64		91.97		495.36	54.97
206-338-802-000	CONTRACTED SERVICES - NOCFA	1,213,168.50	1,213,168.50		621,663.50		0.00	100.00
206-338-995-390	TRANSFER TO FUND BALANCE	25,577.50	0.00		0.00		25,577.50	0.00
Total Dept 338 - FIRE AND EMERGENCY		1,239,846.00	1,213,773.14		621,755.47		26,072.86	97.90
Expenditures		1,239,846.00	1,213,773.14		621,755.47		26,072.86	97.90
Fund 206 - FIRE AND EMERGENCY SPECIAL ASSESSMENT:								
TOTAL REVENUES		0.00	0.00		0.00		0.00	0.00
TOTAL EXPENDITURES		1,239,846.00	1,213,773.14		621,755.47		26,072.86	97.90
NET OF REVENUES & EXPENDITURES:		(1,239,846.00)	(1,213,773.14)		(621,755.47)		(26,072.86)	

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026		Activity For 01/31/2026 Increase (Decrease)	Balance 01/31/2026		% Bdgt Used
			Normal	(Abnormal)		Normal	(Abnormal)	
Fund: 213 PEG FUNDS								
Account Category: Expenditures								
Department: 213 PEG								
213-213-740-000 OPERATING EXPENSES								
Total Dept 213 - PEG		116,113.94	1,415.69		0.00	114,698.25		1.22
Expenditures		116,113.94	1,415.69		0.00	114,698.25		1.22
Fund 213 - PEG FUNDS:								
TOTAL REVENUES		0.00	0.00		0.00	0.00		0.00
TOTAL EXPENDITURES		116,113.94	1,415.69		0.00	114,698.25		1.22
NET OF REVENUES & EXPENDITURES:		(116,113.94)	(1,415.69)		0.00	(114,698.25)		

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase (Decrease)	Activity For 01/31/2026 (Decrease)	Balance 01/31/2026 Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 214 METRO ACT FUNDS								
Account Category: Expenditures								
Department: 214 METRO ACT								
214-214-740-000 OPERATING EXPENSES								
Total Dept 214 - METRO ACT								
Expenditures								
Fund 214 - METRO ACT FUNDS:								
TOTAL REVENUES								
TOTAL EXPENDITURES								
NET OF REVENUES & EXPENDITURES:								
		122,031.00	0.00	0.00	0.00	122,031.00	122,031.00	0.00
		122,031.00	0.00	0.00	0.00	122,031.00	122,031.00	0.00
		122,031.00	0.00	0.00	0.00	122,031.00	122,031.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		122,031.00	0.00	0.00	0.00	122,031.00	122,031.00	0.00
		(122,031.00)	0.00	0.00	0.00	(122,031.00)	(122,031.00)	0.00

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP
Balance AS of 01/31/2026

GL Number	Description	25-26	YTD Balance		Activity For	Available		% Bdgt Used
		Amended Budget	01/31/2026 Normal	01/31/2026 (Abnormal)		01/31/2026 Normal	01/31/2026 (Abnormal)	
Fund: 249 BUILDING								
Account Category: Expenditures								
Department: 371 BUILDING INSPECTION								
249-371-740-000	OPERATING EXPENSES	30,000.00	10,793.05	0.00	19,206.95	35.98		
249-371-805-000	BUILDING INSPECTOR	25,000.00	27,637.43	5,018.59	(2,637.43)	110.55		
249-371-830-000	DUES, SUBS & TUITION	500.00	0.00	0.00	500.00	0.00		
249-371-941-000	LEASE PAYMENT	18,000.00	10,500.00	1,500.00	7,500.00	58.33		
249-371-942-000	LABOR DUE TO GENERAL FUND	65,766.00	38,363.50	5,480.50	27,402.50	58.33		
	Total Dept 371 - BUILDING INSPECTION	139,266.00	87,293.98	11,999.09	51,972.02	62.68		
	Expenditures	139,266.00	87,293.98	11,999.09	51,972.02	62.68		
Fund 249 - BUILDING:								
	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00		
	TOTAL EXPENDITURES	139,266.00	87,293.98	11,999.09	51,972.02	62.68		
	NET OF REVENUES & EXPENDITURES:	(139,266.00)	(87,293.98)	(11,999.09)	(51,972.02)			

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP

Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal (Abnormal)	Increase 01/31/2026 (Decrease)	Activity For 01/31/2026 (Decrease)	Balance 01/31/2026 Normal (Abnormal)	Available 01/31/2026 (Abnormal)	% Bdgt Used
Fund: 401 CAPITAL IMPROVEMENT FUND								
Account Category: Expenditures								
Department: 901 CAPITAL IMPROVEMENT								
401-901-973-000 TOWNSHIP HALL SERVICES & EXPENSES								
Total Dept 901 - CAPITAL IMPROVEMENT		5,000,000.00	18,857.12	0.00	0.00	4,981,142.88		0.38
Expenditures		5,000,000.00	18,857.12	0.00	0.00	4,981,142.88		0.38
Fund 401 - CAPITAL IMPROVEMENT FUND:								
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00		0.00
TOTAL EXPENDITURES		5,000,000.00	18,857.12	0.00	0.00	4,981,142.88		0.38
NET OF REVENUES & EXPENDITURES:		(5,000,000.00)	(18,857.12)	0.00	0.00	(4,981,142.88)		

REVENUE AND EXPENDITURE REPORT FOR HOLLY TOWNSHIP
Balance As of 01/31/2026

GL Number	Description	25-26 Amended Budget	YTD Balance 01/31/2026 Normal	YTD Balance 01/31/2026 (Abnormal)	Increase 01/31/2026 (Decrease)	Balance 01/31/2026 Normal	Available 01/31/2026 (Abnormal)	% Bdot Used
Fund: 403 CAPITAL GRANT FUND								
Account Category: Expenditures								
Department: 903 CAPITAL OUTLAY								
403-903-976-000	CAPITAL OUTLAY - CHARLES MOTT GRANT	15,133.32	0.00	0.00	0.00	15,133.32	0.00	0.00
403-903-977-000	CAPITAL OUTLAY - GLEN MEADE TRUST GR	212,480.35	76,697.38	207.00	207.00	135,782.97	36.10	36.10
403-903-978-000	CAPITAL OUTLAY - COMMUNITY FOUNDATIO	21,020.94	14,264.00	0.00	0.00	6,756.94	67.86	67.86
	Total Dept 903 - CAPITAL OUTLAY	248,634.61	90,961.38	207.00	207.00	157,673.23	36.58	36.58
	Expenditures	248,634.61	90,961.38		207.00	157,673.23	36.58	36.58
	Fund 403 - CAPITAL GRANT FUND:							
	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	248,634.61	90,961.38	207.00	207.00	157,673.23	36.58	36.58
	NET OF REVENUES & EXPENDITURES:	(248,634.61)	(90,961.38)	(207.00)	(207.00)	(157,673.23)		
	Report Totals:							
	TOTAL REVENUES - ALL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES - ALL FUNDS	11,789,417.71	1,977,609.16	743,261.39	743,261.39	9,811,808.55	16.77	16.77
	NET OF REVENUES & EXPENDITURES:	(11,789,417.71)	(1,977,609.16)	(743,261.39)	(743,261.39)	(9,811,808.55)		

02/13/2026

INVOICE DISTRIBUTION REPORT FOR HOLLY TOWNSHIP

POST DATES 01/22/2026 - 02/18/2026

POSTED AND UNPOSTED OPEN AND PAID

BANK ACCOUNTS: SAD, GEN

GL Number	GL #	Line Desc	Invoice Description	Amount
Fund: 101 GENERAL FUND				
Department: 171 SUPERVISOR				
101-171-860-000		MILEAGE REIMBURSEMENT	SPRING 2025 CONFERENCE	70.00
101-171-861-000		LODGING & EXPENSES	SPRING 2025 CONFERENCE	858.72
Total Department 171 SUPERVISOR				<u>928.72</u>
Department: 215 CLERK				
101-215-830-000		DUES, SUBS & TUITION	MTA WEBINAR	25.00
Total Department 215 CLERK				<u>25.00</u>
Department: 255 TREASURER ADMINISTRATION				
101-255-830-000		DUES, SUBS & TUITION	TREASURERS INSTITUTE-D. TREASURER	599.00
Total Department 255 TREASURER ADMINISTRATION				<u>599.00</u>
Department: 261 CODE ENFORCEMENT				
101-261-802-000		CODE ENFORCE/ASSIST SUPERVISOR	SPRING 2025 CONFERENCE	2,256.75
101-261-802-000		CODE ENFORCE/ASSIST SUPERVISOR	SPRING 2025 CONFERENCE	397.57
Total Department 261 CODE ENFORCEMENT				<u>2,654.32</u>
Department: 265 TOWNSHIP PROPERTIES				
101-265-850-000		TELEPHONE	TELEPHONE	223.63
101-265-850-000		TELEPHONE	TELEPHONE	411.73
101-265-920-000		UTILITIES	CONSUMERS - TWP HALL	935.52
101-265-920-000		UTILITIES	CONSUMERS - TWP HALL	495.01
101-265-920-000		UTILITIES	CONSUMERS - 13465 N. HOLLY RD	9.25
101-265-920-000		UTILITIES	CONSUMERS - 13409 N. HOLLY RD	11.26
101-265-930-000		MAINTENANCE & REPAIRS	TWP HALL FIRE EXTINGUISHER MAINT	250.00
101-265-930-000		MAINTENANCE & REPAIRS	RUGS	191.12
101-265-930-000		MAINTENANCE & REPAIRS	JAN CLEANING & 2ND FLOOR	700.00

02/13/2026

INVOICE DISTRIBUTION REPORT FOR HOLLY TOWNSHIP

POST DATES 01/22/2026 - 02/18/2026
POSTED AND UNPOSTED OPEN AND PAID
BANK ACCOUNTS: SAD, GEN

GL Number	GL #	Line Desc	Invoice Description	Amount
Total Department 265 TOWNSHIP PROPERTIES				3,227.52
Department: 267 ARPA OPERATING EXPENSES				
101-267-740-000		ARPA OPERATING EXPENSES	OLHSA SNOW PLOWING JAN 2026	7,822.50
Total Department 267 ARPA OPERATING EXPENSES				<u>7,822.50</u>
Department: 272 GENERAL SERVICES				
101-272-720-000		HEALTH/LIFE INSURANCE	LIFE/DISABILITY FOR JAN & FEB 2026	751.08
101-272-740-000		OPERATING EXPENSES	POSTAGE MACHINE RENTAL	66.45
101-272-740-000		OPERATING EXPENSES	POSTAGE	507.00
101-272-740-000		OPERATING EXPENSES	2/5/26-3/4/26	142.18
101-272-740-000		OPERATING EXPENSES	OFFICE SUPPLIES	451.16
101-272-740-000		OPERATING EXPENSES	OPERATING, TELEPHONE & M COMPUTER MAINT	61.92
101-272-740-000		OPERATING EXPENSES	2026 PERSONAL PROPERTY STATEMENTS	364.64
101-272-740-000		OPERATING EXPENSES	WATER	21.95
101-272-740-000		OPERATING EXPENSES	WATER COOLER RENTAL	14.00
101-272-804-000		ATTORNEY	GENERAL MATTERS	150.00
101-272-804-000		ATTORNEY	TWP VS RON DENNIS	2,316.55
101-272-804-000		ATTORNEY	GILLISPIE VS TWP	3,829.10
101-272-804-000		ATTORNEY	GENERAL MATTERS	555.00
101-272-804-000		ATTORNEY	TWP VS RON DENNIS	89.00
101-272-804-000		ATTORNEY	GILLISPIE VS TWP	181.50
101-272-816-000		ATTORNEY	ORDINANCE ENFORCEMENT	15.00
101-272-816-000		COMPUTER MAINTENANCE	JAN - MARCH 2026 SERVICE CONTRACT	2,875.50
101-272-816-000		COMPUTER MAINTENANCE	BS&A ANNUAL FEE- FEB 26-FEB 27	4,871.00
101-272-816-000		COMPUTER MAINTENANCE	BS&A CLOUD SAAS FEES	21,347.00
101-272-816-000		COMPUTER MAINTENANCE	WINDOWS 11- CLERK LAPTOP	300.00
101-272-816-000		COMPUTER MAINTENANCE	OPERATING, TELEPHONE & M COMPUTER MAINT	99.99
101-272-900-000		LEGAL NOTICES	LEGAL NOTICES	312.00
Total Department 272 GENERAL SERVICES				<u>39,322.02</u>

02/13/2026

INVOICE DISTRIBUTION REPORT FOR HOLLY TOWNSHIP
POST DATES 01/22/2026 - 02/18/2026
POSTED AND UNPOSTED OPEN AND PAID
BANK ACCOUNTS: SAD, GEN

GL Number	GL # Line Desc	Invoice Description	Amount
Department: 441 PUBLIC WORKS			
101-441-821-000	CEMETERY	SNOW REMOVAL ON 1/26/26	80.00
Total Department 441 PUBLIC WORKS			<u>80.00</u>
Department: 701 PLANNING			
101-701-811-000	PLANNER SERVICES	DEC 25- ZONING SERVICES	3,000.00
101-701-811-000	PLANNER SERVICES	DEC 25- TOWNSHIP MONTHLY RETAINER	630.00
Total Department 701 PLANNING			<u>3,630.00</u>
Department: 702 ZONING ADMINISTRATION			
101-702-802-000	CONTRACTED SERVICES	DEC 25- TOWNSHIP MONTHLY RETAINER	1,957.50
Total Department 702 ZONING ADMINISTRATION			<u>1,957.50</u>
Total Fund 101 GENERAL FUND			<u>60,246.58</u>
Fund: 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT			
Department: 338 FIRE AND EMERGENCY			
206-338-740-000	OPERATING EXPENSES	WELL HYDRANT - BELFORD RD	27.74
206-338-740-000	OPERATING EXPENSES	WELL HYDRANT - FISH LAKE	27.74
206-338-740-000	OPERATING EXPENSES	WELL HYDRANT - NELSON SCOTT RD	33.08
Total Department 338 FIRE AND EMERGENCY			<u>88.56</u>
Total Fund 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT			<u>88.56</u>
Fund: 249 BUILDING			
Department: 371 BUILDING INSPECTION			
249-371-805-000	BUILDING INSPECTOR	01-01-26 TO 01-15-26	3,233.30
249-371-806-000	ELECTRICAL INSPECTOR	01-01-26 TO 01-15-26	794.40
249-371-807-000	MECHANICAL INSPECTOR	01-01-26 TO 01-15-26	659.40

02/13/2026

INVOICE DISTRIBUTION REPORT FOR HOLLY TOWNSHIP

POST DATES 01/22/2026 - 02/18/2026

POSTED AND UNPOSTED OPEN AND PAID

BANK ACCOUNTS: SAD, GEN

GL Number	GL #	Line Desc	Invoice Description	Amount
249-371-808-000		PLUMBING INSPECTOR	01-01-26 TO 01-15-26	475.20
Total Department 371 BUILDING INSPECTION				<u>5,162.30</u>
Total Fund 249 BUILDING				<u>5,162.30</u>
Fund: 403 CAPITAL GRANT FUND				
Department: 903 CAPITAL OUTLAY				
403-903-976-000		CAPITAL OUTLAY - CHARLES MOTT GRANT	FARMSTEAD EGLE PERMIT	168.00
Total Department 903 CAPITAL OUTLAY				<u>168.00</u>
Total Fund 403 CAPITAL GRANT FUND				<u>168.00</u>
--- TOTALS BY FUND ---				
GENERAL FUND				60,246.58
FIRE AND EMERGENCY SPECIAL ASSESSMENT BUILDING				88.56
CAPITAL GRANT FUND				5,162.30
				<u>168.00</u>
				<u>65,665.44</u>

Office of the Clerk
248-634-9331 ext. 301
Fax: 248-634-5482



George A. Kullis, Supervisor
Karin S. Winchester, Clerk
Jennifer Ryan, Treasurer
Derek Burton, Trustee
Ryan Matson, Trustee
Michael McCanney, Trustee
Richard Kinnamon, Trustee

RESOLUTION 2026-03:
GUIDELINES FOR POVERTY EXEMPTIONS

WHEREAS, the adoption guidelines for poverty exemptions is within the purview of the Township Board of Trustees; and

WHEREAS, the homestead of persons who, in the judgment of the Board of Review, by reason of poverty, are unable to contribute to the public charges is eligible for exemption in whole or part 25%, 50%, 75%, or 100% exemption from taxation under Public Act 253 of 2021 (MCL 211.7u); and

WHEREAS, pursuant to PA 253 of 2021, Holly Township, Oakland County adopts the following guidelines for the Board of Review to implement. The guidelines shall include but not be limited to the specific income and asset levels of the claimant and all persons residing in the household;

To be eligible, a person shall do all of the following on an annual basis:

1. Be an owner of and occupy as a homestead the property for which an exemption is requested.
2. File a claim with Board of Review accompanied by two years Federal and State income tax returns, Senior Citizens Homestead Property Tax Credit Form MI-1040CR-1 or General Homestead Property Tax Claim form MI-1040CR-4 for all persons residing in the homestead.
3. Produce a valid drivers' license or other form of valid identification.
4. Produce a deed, land contract, or other evidence of ownership of the property for which an exemption is requested.
5. Meet the federal poverty income standards for the prior tax year as defined and determined annually by the United States Department of Health and Human Services.
6. The application for an exemption shall be filed after January 1, but before the day prior to the last day of Board of Review.
7. Any additional eligibility requirements as determined by the Township Board of Trustees.
8. Applicant must provide a current pay stub, if employed or other documented sources of income such as a Statement from Social Security Administration and/or the Michigan Social Services as to monies paid to applicants during the previous year, and a signed Form 4988 (attached).
9. The total value of assets owned by the applicant and each member of the applicant's household shall not exceed \$50,000.00. *the asset guidelines adopted by the Holly Township Board of Trustees as follows:*

Office of the Clerk
248-634-9331 ext. 301
Fax: 248-634-5482



George A. Kullis, Supervisor
Karin S. Winchester, Clerk
Jennifer Ryan, Treasurer
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Richard Kinnamon, Trustee

Asset Guidelines

As required by PA 390 of 1994, all guidelines for poverty exemptions as established by the governing body of the local assessing unit SHALL also include an asset level test. The purpose of an asset test is to determine the resources available (cash and fixed assets and property that could be converted to cash) that could be used to pay property taxes in the year the poverty exemption is filed.

The following asset test shall apply to all applications for poverty exemption:

- The applicant shall not have "liquid" (cash) assets, excluding the value of the principal residence subject to the exemption request, in excess of two (2) times the amount of the estimated tax obligation of the current assessment. For example, if the tax obligation is \$3,000, the maximum liquid assets are \$6,000 (\$3,000 x 2).
- An applicant's homestead and principal vehicle(s) shall be excluded from consideration as an asset. All other property, including all other persons residing in the household, shall be included as an asset. Property shall include, but is not limited to: cash, savings, stocks, mutual funds, certificates of deposit, insurance commodities, coin collections, art, motor vehicles, recreation vehicles, excess land etc.
- The applicant shall not have other total assets (fixed assets or other property, excluding the value of the principal residence and principal vehicle subject to the exemption request) in excess of ten (10) times the amount of the estimated tax obligation of the current assessment. For example, if the tax obligation is \$2,000, the maximum total of other assets is \$20,000 (\$2,000 x 10).

~~WHEREAS, the applicant's total household income cannot exceed one and one half (1.5) times the most current Federal Poverty Guidelines from the prior tax year set forth by the U.S. Department of Health and Human Services as established by the State Tax Commission to be updated annually.~~

~~WHEREAS, a poverty exemption shall not be granted to any applicant whose assets exceeds \$50,000.00 one half (1.5) times the most current Federal Poverty Guidelines. An applicant's homestead and principal vehicle(s) shall be excluded from consideration as an asset. All other property, including from all other persons residing in the household, shall be included as an asset. Property shall include, but is not limited to: cash, savings, stocks, mutual funds, certificates of deposit, insurance commodities, coin collections, art, motor vehicles, recreation vehicles, excess land etc.~~

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WHEREAS, a poverty if a person meets all eligibility requirements in the statute, the Board of Review must grant an exemption equal to a 100% reduction in taxable value 25%, 50%, 75%, or 100% reduction in taxable value.

WHEREAS, Public Act 253 of 2020 amended MCL 211.7u related to poverty exemptions. PA 253 of 2020 lists the specific percentage reductions in taxable value that may be used by the Board of Review in granting a poverty exemption.

WHEREAS, MCL 211.7u(5) states that if a person claiming the poverty exemption meets all eligibility requirements, the Board of Review shall grant the poverty exemption, in whole or in part, as follows:

Reduction Calculation

1. a full exemption equal to a 100% reduction in taxable value for the year in which the exemption is granted; or
2. A partial exemption equal to a 75% reduction in taxable value for the year in which the exemption is granted; or
3. A partial exemption equal to a 50% reduction in taxable value for the year in which the exemption is granted; or
4. A partial exemption equal to a 25% reduction in taxable value for the year in which the exemption is granted.

No other method of calculating taxable value may be utilized, except for those percentage reductions specifically authorized in statute, or any other percentage reduction approved by the State Tax

WHEREAS, in order to ease the burden on taxpayers, the assessor and the Board of Review and to ensure that all taxpayers have an equal opportunity to be heard by the Board of Review, the Township of Holly hereby resolves, according to provisions of MCL 211.30(8) of the General Property Tax Act, that the Board of Review shall receive letters of protest regarding assessments from resident taxpayers from the first Tuesday in March until it adjourns from the public hearings for which it meets to hear such protests. All notices of assessment change and all advertisements of Board of Review meetings are to include a statement that the resident taxpayers may protest by letter to the Board.

NOW, THEREFORE, LET IT BE RESOLVED that in order to conform with the provisions of P.A. 253 of 2021, this resolution is hereby given immediate effect and will stay in effect for subsequent years until amended or voided.

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NOW, THEREFORE, LET IT BE FURTHER RESOLVED that the Board of Review shall follow the current year to date Published Federal Guidelines and Federal Poverty Income Standards (as amended from time to time) in granting or denying an exemption.

ADOPTED by the Holly Township Board of Trustees this 18th day of February 2026.

Motion by:
Supported by:
Ayes:
Nays:
Absent:

Clerk's Certificate

The undersigned, being the duly qualified and acting Clerk of the Township of Holly, Oakland County, Michigan, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a regular meeting held on the 18th day of February, 2026, at which meeting a quorum was present and remained throughout, (2) the original thereof is on file in the records in my office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended) and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Karin S. Winchester, MMC
Holly Township Clerk
Oakland County, Michigan



MCKENNA

2025 Annual Planning Report

February 3, 2026

Board of Trustees and Planning Commission
Holly Township
102 Civic Drive
Holly, MI 48442

RE: 2025 Annual Report of Activities by the Planning Commission

INTRODUCTION AND PURPOSE

As required per the Michigan Planning Enabling Act (MPEA) Act 33 of 2008, as amended, the Planning Commission shall submit a report of its 2025 activities:

“A planning commission shall make an annual written report to the legislative body concerning its operations and the status of planning activities, including recommendations regarding actions by the legislative body related to planning and development.”

In addition to fulfilling this requirement, the Annual Report increases information-sharing between staff, boards, commissions, and the governing body and assists with these entities with anticipating, preparing, and budgeting for upcoming priorities.

MEMBERSHIP

Below are the Planning Commission members who were active in 2025:

1. Glen Mitchell, Chairperson
2. Ray Kerton, Vice Chairperson
3. Ben Armstead, Secretary
4. Michael McCanney, Trustee
5. Leslie Jorgensen
6. Derek Sommer
7. Chuck Stoner

2025 MEETINGS

The Planning Commission met ten (10) times in 2025. The meetings were held at the Holly Township Offices (Upstairs) on the second Wednesday of the month. All meetings were held in compliance with the *Open Meetings Act, PA 267 of 1976, as amended*. Meeting dates included:

1. Wednesday, February 12th, 2025
2. Wednesday, March 12th, 2025
3. Wednesday, April 9th, 2025
4. Wednesday, June 11th, 2025
5. Wednesday, July 9th, 2025

HEADQUARTERS

235 East Main Street
Suite 105
Northville, Michigan 48167

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6. Wednesday, August 13th, 2025
7. Wednesday, September 10th, 2025
8. Wednesday, October 8th, 2025
9. Wednesday, November 12th, 2025
10. Wednesday, December 10th, 2025

2025 IN REVIEW

Holly Township saw a variety of applications from local operations to regional developers, small sites, to large scale sites. The Planning Commission continued to serve its role as the administrative body of the Township. The following tables show all project applications that were reviewed by the Planning Commission in 2025 along with their status as of the end of December 2025.

Site Plan Applications			
APPLICATION DATE	PROJECT LOCATION / NAME	DESCRIPTION	STATUS
07/10/2024	Renaissance Festival: Parcels 01-12-476-002 and 01-12-401-003	To operate a festival and other seasonal events in an AGRE Zoning District.	Approved, with conditions
06/12/2025	Trilogy Health: Parcel Numbers 01-25-101-013 and 01-25-101-014	65,000 ± sq. ft. single story, 84 units, 86 units, 30 retirement villas.	Approved, with conditions
01/30/2025	Krane Heating and Colling: Parcel Number 01-28-302-012	Construction of a 1,240 sq. ft. single story addition to an existing pole barn. Minor site modifications.	Approved, with conditions

Special Land Use Applications			
APPLICATION DATE	PROJECT LOCATION / NAME	DESCRIPTION	STATUS
01/28/2025	Trilogy Health: Parcels 01-25-101-013 and 01-25-101-014	Special Land Use 6 Month Permit Extension: To operate a convalescent home and independent living housing in RM-1 District.	Approved
07/10/2024	Renaissance Festival: Parcels 01-12-476-002 and 01-12-401-003	To operate a festival and other seasonal events in an AGRE Zoning District.	Approved, with conditions
09/08/2025	Renaissance Festival: Parcels 01-12-476-002 and 01-12-401-003	Special Land Use Amendment: To operate a winter light show with extended hours and dates of operation not encompassed by the summer festival's permit.	Approved
01/30/2025	Krane Heating and Cooling: Parcel Number 01-28-302-012	Special Land Use: To operate a Contractor's Office and Warehouse in a C2 Zoning District.	Approved



Rezoning Applications			
APPLICATION DATE	PROJECT LOCATION / NAME	DESCRIPTION	STATUS*
12/16/2024	Fagan Road: Parcel 01-22-476-007	Conditional Rezoning of AGRE to SR zoning to develop six (6) single-family dwellings with conditions proposed by applicant to ensure compatibility with existing and future planned uses.	Approved
09/08/2025	Dixie Highway: Parcel 01-01-326-005	Proposed rezoning from AGRE to C-2.	Pending

*Township Board has final authority to approve rezonings; Planning Commission serves in an advisory role and makes recommendations to the Board.

LOOKING AHEAD: PLANNING AND ZONING IN 2026

Following the presentation of the Zoning Ordinance Diagnostic at the end of 2025, the Planning Commission is primed to embark on a comprehensive Zoning Ordinance Update. The Zoning Ordinance Update will address a variety of consistency items, modernize outdated regulations, introduce a variety of changes to align the Ordinance with the 2024 Master Plan. Drafts of the proposed Ordinance amendments will be reviewed by the Planning Commission beginning in 2026.

TRAINING OPPORTUNITIES

In 2025, The Planning Commission participated in several trainings, including a presentation on planning basics, roles, responsibilities of commissioners, and findings of the Zoning Ordinance Diagnostic, which highlighted the Future Land Use goals of the Township as conveyed by the 2024 Master Plan, nonconformity analysis, administrative and procedural changes, and examples of residential character. The Planning Commission also reviewed their bylaws, which are expected to be formally adopted in early 2026.

The State and County also offer a wide range of training resources for Planning Commissioners. Please contact the Township if you are interested in participating in any trainings that are listed on Oakland County's website. <https://www.oakgov.com/advantageoakland/planning/services/Pages/Planning-Events-Trainings.aspx>

The State of Michigan also offers free webinars for local leaders about things like illegal dumping, flooding, contaminated land, and more. <https://www.michigan.gov/egle/outreach/past-events/local-leaders-webinar-series>



Memorandum

TO: Board of Trustees
Holly Township
102 Civic Drive
Holly Michigan 48442

FROM: Alexis Farrell-Rodriguez, AICP, NCI, Senior Planner

SUBJECT: Data Centers

DATE: February 17, 2026

While data centers have existed for several decades, widespread smart phone usage, recent advancements in artificial intelligence and the increased popularity of cryptocurrency have resulted in a need for larger and more intensive facilities to house the servers and other hardware that powers the internet.

Michigan has been targeted as a location for large scale data centers due to its abundant fresh water, lack of natural disasters, temperate summers, and recent changes in state law which provide the opportunity for new tax incentives. Site selection professionals tend to look for communities that have both available land and infrastructure. Since Holly fits that description, it is possible – even likely- that the Township will get a request for a large-scale data center. Most importantly, data centers are listed as permitted uses in several zoning districts by-right and have been since 1992. The current regulations on data centers in Holly's Zoning Ordinance are outdated and sparse, and do not appropriately address the impacts of how the use has evolved.

The purpose of this memo is to lay out some of the major policy decisions that will have to be made as the Township develops an ordinance to regulate this emerging land use and provide context as to why a moratorium is necessary in this instance.

WHY UPDATE THE ZONING ORDINANCE?

Currently, there are no supplemental or use-specific standards in the Township Zoning Ordinance that discuss data centers. This could create a difficult situation for Township leaders if a data center was to file a zoning application, because typical site plan approval procedures are intended for uses that directly support the intent of the district without needing additional scrutiny or discretion by the Township, like special uses do.

The Township cannot simply ban data centers, as this could lead to legal vulnerabilities. The Township Attorney can provide additional details on this topic. In lieu of a complete ban, an ordinance amendment could be developed that aids in managing impacts and creating restrictions on aspects of the use such as location restrictions, buffering requirements, caps on the size, energy usage, water usage, etc. in order to ensure that a data center meeting ordinance requirements will be harmonious within the Township and protect the health, safety, and public welfare of the Township.

Lastly, the Planning Commission is already in the process of updating the entire Zoning Ordinance, which the Township received grant funding to support. Part of the intent of this process is to ensure there are appropriate safeguards, modern regulations, and clear language to reduce confusion or misunderstanding of what is or is not permitted. While this process would address use standards such as we are suggesting be developed, given the urgency and potential impact of data centers in this case, we recommend a moratorium to prevent unintended negative outcomes.



TYPES OF DATA CENTERS

To provide some additional context on the use, we have at a high-level summarized some key characteristics of this use. Data centers exist at many scales, from a server in a closet in an office building, to a small building in an industrial park, to a multi-hundred-acre campus with millions of square feet of floor space.

The smallest types of data centers generally fly under the radar of zoning, though in order to regulate larger facilities, the smallest ones will likely need to be defined and specifically allowed as accessory uses. The following are not necessarily finite definitions, as the technology related to the use is rapidly changing. However, data centers are typically “measured” in scale and potential impact based on the amount of electricity (in megawatts) they require to operate. The following is an example of how centers could be classified by energy usage (*for context, the state of Michigan’s total capacity in MW for the year 2024 was 32,000 MW*):

- **Accessory Data Center:** A data center that is not the principal use of the property, and has a maximum energy need below 5 MW.
- **Small Data Center:** A data center that is the principal use of the property, and has a maximum energy need below 5 MW.
- **Medium Data Center:** A data center that is the principal use of the property, and has a maximum energy need between 5 MW and 100 MW.
- **Hyperscale Data Center:** A data center that is the principal use of the property, and has a maximum energy need over 100 MW.

LAND USE CONSIDERATIONS

Data centers are somewhat unusual in their land use impacts, and thus need specialized zoning regulations. Following are the key considerations when evaluating a data center:

- **Energy.** Data centers use a very high amount of energy, especially the hyperscale facilities. While townships do not have direct control over energy usage, sources, and transmission, they can require third party approvals prior to zoning approval. Additionally, they can require data centers to be located near transmission infrastructure.
- **Water.** Servers generate heat and the facilities need to be cooled. While numerous methods of keeping the servers cool are being developed, one of the most common involves large amounts of water being continuously pumped through the facility. This can put a strain on water system capacity. Many communities are requiring medium- and large-scale data centers to be located on public water systems to prevent groundwater depletion. In Holly, this creates added complexity because the Township is served by external water and sewer authorities in some cases.
- **Noise.** Large data centers can produce noise that can be audible from nearby properties and can even cause significant negative impacts depending on the circumstances. Noise mitigation through setbacks, building design, and landscaping can be required, as can direct noise regulations.
- **Public Safety.** Modern data centers do not require a large number of employees to run (particularly in terms of floor area to employee ratios). Even hyperscale data centers tend to have only a handful of employees. Combined with the large amount of expensive electronic equipment, this creates safety and security concerns. Zoning regulations can require steps be taken to ensure the facility is secure, and that



local emergency personnel have the resources and equipment needed to respond to problems at the facility.

- **Building Re-Use / Decommissioning.** While small and medium data centers can locate in buildings that can easily be re-used for other purposes, large/hyperscale data centers have much larger footprint buildings with limited facilities for human habitation (such as restrooms). This makes them difficult to convert into offices, factories, or other uses that might be appropriate if and when the data centers ceases operation. Some communities are requiring data center buildings to be constructed so that they can easily be reused for other purposes.
- **Land Use Opportunity Cost.** While small and medium data centers can frequently be located within existing business and industrial districts, large/hyperscale facilities can require over 100 acres of contiguous land. Dedicating that much land to a data center means those acres cannot be farmed, mined, or used for housing or businesses. All land use decisions involve opportunity cost, but the scale of the land involved in hyperscale data centers makes the decision to locate one more impactful than most land uses.

CONCLUSION

The ultimate decision will require weighing a number of factors, including those listed above. Based on the factors described in this memo, we recommend that the Township pass a moratorium and develop regulations pertaining to data center uses to ensure appropriate protections are in place. We look forward to discussing this important topic over the coming months. Please do not hesitate to contact us with any questions.

Office of the Clerk
248-634-9331 ext. 301
Fax: 248-634-5482



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RESOLUTION 2026-04
RESOLUTION TO APPROVE MORATORIUM ON THE ISSUANCE OF
APPROVALS OR PERMITS FOR DATA PROCESSING CENTERS

WHEREAS, pursuant to authority conferred by the Michigan Zoning Enabling Act, Holly Township has adopted a Zoning Ordinance, Chapter 32 of the Code of Ordinances for Holly Township; and

WHEREAS, Chapter 32, contains the regulations related to permitted uses in the Office Service District (OS), Limited Industrial (LI) and the General Industrial (GI) zoning districts, including those applicable to data processing and computer centers; and

WHEREAS, the unique scale, scope and environmental impacts of data processing centers have changed dramatically since the Zoning Ordinance was adopted and the provisions regulating data processing and computer centers were initially drafted, necessitating further review and study by the Township; and

WHEREAS, residents have expressed concerns about quality-of-life impacts, including potential increases in electricity costs, fire risks, high powered security lighting, and noise disruption from generators and cooling systems near residential areas; and

WHEREAS, a temporary moratorium will halt new applications and permits for data processing centers to allow the Township and its consultants to review and update its Township Code of Ordinances, including the Zoning Ordinance, as applicable, to address environmental impacts, including water, energy, noise, and light pollution, of modern data processing centers, and to create regulations for these facilities, focusing on community well-being, buffering, impact on utilities and other infrastructure, and responsible planning; and

WHEREAS, Holly Township will conduct a comprehensive review of zoning, planning, and environmental regulations to ensure data processing center development aligns with community values and long-term sustainability goals.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

1. Temporary Moratorium Implemented: A temporary moratorium is hereby imposed on the acceptance of new applications, issuance of permits, and approval of construction for any new or expanded data processing center facilities for a period of 180 days, effective February 19, 2026 at 12:01 a.m.
2. Review and Study: The Township Planner and other consultants and Township staff as necessary (the Consultants) will conduct a comprehensive review of current data processing center regulations, including but not limited to:
 - o Adequate zoning classifications and setbacks from residential zones.

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- o Impacts on local energy grids, water supplies and other utilities.
- o Noise and light mitigation standards.
- o Requirements for stormwater management and water discharge.
- o Economic benefits versus community costs, including permanent jobs created.

3. Report and Recommendations: The Consultants will provide reports with recommendations for updated ordinances to the Planning Commission by June 1, 2026.

4. An extension of an additional 180 days may occur in the event the Township Board is informed by the Planning Commission, Township Staff or the Consultants that the work required for the study and recommendation on amendments to the Holly Township Code of Ordinances which includes the Zoning Ordinance, or all hearings required by the Michigan Zoning Enabling Act for such amendment(s) have not yet occurred.

5. Effective Date: This Resolution shall take effect immediately upon its passage, to commence on February 19, 2026, at 12:01 a.m., and to continue through August 18, 2026.

BE IT FURTHER RESOLVED that an aggrieved property owner or petitioner may request and be entitled to a hearing before the Township Board for the purpose of attempting to demonstrate that the moratorium will preclude all viable economic use of their property or otherwise violate applicable provisions of state or federal law. Said petitioner shall, in writing directed to the Township Clerk, request a hearing that describes the grounds for the request. The hearing shall be held at a Township meeting within thirty (30) days of receipt of the request, or at a later date as agreed to between the Township and petitioner. Upon concluding the hearing, the Township Board will determine whether the petitioner has made the required demonstration and if so, will grant relief from the moratorium.

BE IT FURTHER RESOLVED that notice of the Resolution shall be posted at the Township Offices throughout the 180-day period, or any extension granted herein.

ADOPTED by the Holly Township Board of Trustees this 18th day of February 2026.

Motion by:
Supported by:
Ayes:
Nays:
Absent:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss
COUNTY OF OAKLAND)

Office of the Clerk
248-634-9331 ext. 301
Fax: 248-634-5482



George A. Kullis, Supervisor
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Clerk's Certificate

The undersigned, being the duly qualified and acting Clerk of the Township of Holly, Oakland County, Michigan, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a regular meeting held on the 21st day of January, 2026, at which meeting a quorum was present and remained throughout, (2) the original thereof is on file in the records in my office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended) and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Karin S. Winchester, MMC
Holly Township Clerk
Oakland County, Michigan

