

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
101-000-402-000	CURRENT TAX COLLECTION	488,000
101-000-434-000	MOBILE HOME FEES	1,550
101-000-445-000	PENALTIES & INTEREST	1,200
101-000-447-000	ADMINISTRATIVE FEE	155,000
101-000-448-000	SCHOOL COLLECTION	64,000
101-000-477-000	FRANCHISES FEES	63,000
101-000-522-000	COMMUNITY DEVELOPMENT - CDBG	5,792
101-000-573-000	LOCAL COMMUNITY STABILIZATION	2,150
101-000-574-000	STATE SHARED REVENUES	641,838
101-000-628-000	ZONING FEES	750
101-000-629-000	MINING FEES	5,741
101-000-630-000	PLANNING FEES	2,500
101-000-631-000	COPIES & PRINTED MATERIALS	215
101-000-665-000	INTEREST	16,600
101-000-670-000	BUILDING DEPT COST REIMBURSEMENT	66,100
101-000-671-000	BUILDING DEPARTMENT LEASE	18,000
101-000-677-000	NOCFA ADVANCE PAYMENT	122,762
101-000-678-000	MISCELLANEOUS	5,000
101-000-679-000	COMMISSIONS	300
101-000-699-390	TRANSFER FROM FUND BALANCE	448,333
Totals for dept 000 - GENERAL		2,108,831
TOTAL ESTIMATED REVENUES		2,108,831

2024-25  
AMENDED  
BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 101 - TOWNSHIP TRUSTEES		
101-101-702-000	SALARIES	13,400
101-101-715-000	SOCIAL SECURITY	1,025
101-101-830-000	DUES, SUBS & TUITION	4,000
101-101-860-000	MILEAGE REIMBURSEMENT	500
Totals for dept 101 - TOWNSHIP TRUSTEES		18,925
Dept 171 - SUPERVISOR		
101-171-702-000	SALARIES	80,032
101-171-713-000	HEALTH OPT OUT PAYMENT	4,800
101-171-715-000	SOCIAL SECURITY	6,490
101-171-830-000	DUES, SUBS & TUITION	2,500
101-171-860-000	MILEAGE REIMBURSEMENT	1,000
101-171-861-000	LODGING & EXPENSES	1,000
Totals for dept 171 - SUPERVISOR		95,822
Dept 215 - CLERK		
101-215-702-000	SALARIES	80,032
101-215-715-000	SOCIAL SECURITY	6,123
101-215-830-000	DUES, SUBS & TUITION	2,500
101-215-860-000	MILEAGE REIMBURSEMENT	1,000
101-215-861-000	LODGING & EXPENSES	1,000
Totals for dept 215 - CLERK		90,655
Dept 216 - CLERK ADMINISTRATION		
101-216-702-000	SALARIES	59,343
101-216-703-000	DEPUTY SALARY	1,200
101-216-715-000	SOCIAL SECURITY	4,632
101-216-830-000	DUES, SUBS & TUITION	2,500
101-216-860-000	MILEAGE REIMBURSEMENT	1,000
101-216-861-000	LODGING & EXPENSES	1,000
Totals for dept 216 - CLERK ADMINISTRATION		69,675
Dept 247 - BOARD OF REVIEW		
101-247-702-000	SALARIES	1,500
101-247-715-000	SOCIAL SECURITY	115
101-247-830-000	DUES, SUBS & TUITION	1,000
101-247-860-000	MILEAGE REIMBURSEMENT	300
Totals for dept 247 - BOARD OF REVIEW		2,915
Dept 253 - TREASURER		
101-253-702-000	SALARIES	80,032
101-253-715-000	SOCIAL SECURITY	6,123
101-253-830-000	DUES, SUBS & TUITION	2,500
101-253-860-000	MILEAGE REIMBURSEMENT	1,000
101-253-861-000	LODGING & EXPENSES	1,000
Totals for dept 253 - TREASURER		90,655
Dept 255 - TREASURER ADMINISTRATION		
101-255-702-000	SALARIES	50,165
101-255-703-000	DEPUTY SALARY	1,200
101-255-715-000	SOCIAL SECURITY	3,930
101-255-830-000	DUES, SUBS & TUITION	2,500
101-255-860-000	MILEAGE REIMBURSEMENT	1,000
101-255-861-000	LODGING & EXPENSES	1,000
Totals for dept 255 - TREASURER ADMINISTRATION		59,795
Dept 257 - ASSESSING		
101-257-802-000	CONTRACTED SERVICES	106,000
Totals for dept 257 - ASSESSING		106,000
Dept 261 - CODE ENFORCEMENT/ASSIST SUPERVISOR		
101-261-702-000	SALARIES	53,138
101-261-715-000	SOCIAL SECURITY	4,065
101-261-830-000	DUES, SUBS & TUITION	2,500
101-261-860-000	MILEAGE REIMBURSEMENT	1,000
101-261-861-000	LODGING & EXPENSES	1,000
Totals for dept 261 - CODE ENFORCEMENT/ASSIST SUPE		61,703
Dept 262 - ELECTIONS		
101-262-708-000	ELECTION SALARIES	35,000
101-262-740-000	OPERATING EXPENSES	20,000
Totals for dept 262 - ELECTIONS		55,000
Dept 265 - TOWNSHIP PROPERTIES		
101-265-850-000	TELEPHONE	6,700

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
APPROPRIATIONS		
Dept 265 - TOWNSHIP PROPERTIES		
101-265-920-000	UTILITIES	10,000
101-265-930-000	MAINTENANCE & REPAIRS	50,000
Totals for dept 265 - TOWNSHIP PROPERTIES		66,700
Dept 272 - GENERAL SERVICES		
101-272-710-000	PENSION	40,995
101-272-720-000	HEALTH/LIFE INSURANCE	65,000
101-272-740-000	OPERATING EXPENSES	50,000
101-272-801-000	ACCOUNTANT/AUDITOR	19,300
101-272-802-000	CONTRACTED SERVICES	2,000
101-272-804-000	ATTORNEY	50,000
101-272-816-000	COMPUTER MAINTENANCE	35,000
101-272-820-000	ORDINANCE CODIFICATION	7,000
101-272-830-000	DUES, SUBS & TUITION	9,000
101-272-900-000	LEGAL NOTICES	7,000
101-272-955-000	MISCELLANEOUS	11,857
101-272-956-000	INSURANCE	14,500
101-272-995-206	TRANSFER TO FIRE SAD - ADVANCE	122,762
101-272-995-401	TO CAPITAL PROJECT FUND	550,000
101-272-995-404	TRANSFERS TO ROAD IMPROVEMENT FUN	100,000
Totals for dept 272 - GENERAL SERVICES		1,084,414
Dept 441 - PUBLIC WORKS		
101-441-821-000	CEMETERY	15,000
101-441-822-000	CLEANUP DAYS	13,000
101-441-824-000	PHRAGMITE CONTROL	5,000
101-441-825-000	ROAD GRAVEL	25,000
101-441-826-000	ROAD MAINT.-CHLORIDE	86,796
101-441-990-000	N. HOLLY RD. PROJECT	37,500
Totals for dept 441 - PUBLIC WORKS		182,296
Dept 660 - COMMUNITY SERVICES		
101-660-844-000	YOUTH ASSISTANCE	3,500
Totals for dept 660 - COMMUNITY SERVICES		3,500
Dept 701 - PLANNING		
101-701-702-000	SALARIES	9,035
101-701-715-000	SOCIAL SECURITY	692
101-701-802-000	CONTRACTED SERVICES	2,000
101-701-811-000	PLANNER SERVICES	60,000
101-701-812-000	ENGINEER SERVICES	25,000
101-701-830-000	DUES, SUBS & TUITION	4,000
101-701-860-000	MILEAGE REIMBURSEMENT	500
Totals for dept 701 - PLANNING		101,227
Dept 702 - ZONING ADMINISTRATOR		
101-702-702-000	SALARIES	8,000
101-702-715-000	SOCIAL SECURITY	612
101-702-830-000	DUES, SUBS & TUITION	1,000
101-702-860-000	MILEAGE REIMBURSEMENT	500
101-702-861-000	LODGING & EXPENSES	800
Totals for dept 702 - ZONING ADMINISTRATOR		10,912
Dept 703 - COMMUNITY DEVELOPMENT		
101-703-956-000	COMMUNITY DEVELOPMENT - CDBG	5,792
Totals for dept 703 - COMMUNITY DEVELOPMENT		5,792
Dept 704 - ZONING BOARD OF APPEALS		
101-704-702-000	SALARIES	505
101-704-715-000	SOCIAL SECURITY	40
101-704-802-000	CONTRACTED SERVICES	300
101-704-830-000	DUES, SUBS & TUITION	1,500
101-704-860-000	MILEAGE REIMBURSEMENT	500
Totals for dept 704 - ZONING BOARD OF APPEALS		2,845
TOTAL APPROPRIATIONS		2,108,831
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000 - GENERAL		
206-000-451-000	SPECIAL ASSESSMENT COLLECTION	1,129,000
206-000-665-000	INTEREST	1,000
Totals for dept 000 - GENERAL		1,130,000
Dept 338 - FIRE AND EMERGENCY		
206-338-699-000	TRANSFERS FROM OTHER FUNDS	122,762
Totals for dept 338 - FIRE AND EMERGENCY		122,762
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,252,762</b>

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 206 FIRE AND EMERGENCY SPECIAL ASSESSMENT

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
<b>APPROPRIATIONS</b>		
Dept 338 - FIRE AND EMERGENCY		
206-338-740-000	OPERATING EXPENSES	1,000
206-338-802-000	CONTRACTED SERVICES	1,103,000
206-338-995-101	TRANSFER TO GENERAL FUND	122,762
206-338-995-390	TRANSFER TO FUND BALANCE	26,000
Totals for dept 338 - FIRE AND EMERGENCY		<u>1,252,762</u>
<b>TOTAL APPROPRIATIONS</b>		<u>1,252,762</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 206</b>		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 213 PEG FUNDS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
213-000-478-000	PEG FUNDS	6,400
213-000-665-000	INTEREST	1,000
213-000-699-390	TRANSFER FROM FUND BALANCE	80,600
Totals for dept 000 - GENERAL		88,000
TOTAL ESTIMATED REVENUES		88,000

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 213 PEG FUNDS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
<b>APPROPRIATIONS</b>		
Dept 213 - PEG		
213-213-740-000	OPERATING EXPENSES	88,000
Totals for dept 213 - PEG		<u>88,000</u>
<b>TOTAL APPROPRIATIONS</b>		<u>88,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 213		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 214 METRO ACT FUNDS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
214-000-572-000	METRO ACT PAYMENTS	8,000
214-000-665-000	INTEREST	1,000
214-000-699-390	TRANSFER FROM FUND BALANCE	91,000
Totals for dept 000 - GENERAL		100,000
TOTAL ESTIMATED REVENUES		100,000



BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 214 METRO ACT FUNDS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
APPROPRIATIONS		
Dept 214 - METRO ACT		
214-214-740-000	OPERATING EXPENSES	100,000
Totals for dept 214 - METRO ACT		100,000
TOTAL APPROPRIATIONS		100,000
NET OF REVENUES/APPROPRIATIONS - FUND 214		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 249 BUILDING

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
249-000-476-000	LICENSES & PERMITS	100,000
249-000-665-000	INTEREST	3,300
249-000-699-390	TRANSFER FROM FUND BALANCE	40,900
Totals for dept 000 - GENERAL		144,200
TOTAL ESTIMATED REVENUES		144,200

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
APPROPRIATIONS		
Dept 371 - BUILDING INSPECTION		
249-371-740-000	OPERATING EXPENSES	10,000
249-371-805-000	BUILDING INSPECTOR	25,000
249-371-806-000	ELECTRICAL INSPECTOR	8,000
249-371-807-000	MECHANICAL INSPECTOR	10,000
249-371-808-000	PLUMBING INSPECTOR	6,000
249-371-830-000	DUES, SUBS & TUITION	500
249-371-860-000	MILEAGE REIMBURSEMENT	100
249-371-941-000	LEASE PAYMENT	18,000
249-371-942-000	LABOR DUE TO GENERAL FUND	66,100
249-371-955-000	MISCELLANEOUS	500
Totals for dept 371 - BUILDING INSPECTION		144,200
TOTAL APPROPRIATIONS		144,200
NET OF REVENUES/APPROPRIATIONS - FUND 249		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
401-000-665-000	INTEREST	11,400
401-000-699-000	TRANSFERS FROM OTHER FUNDS	550,000
401-000-699-390	TRANSFER FROM FUND BALANCE	478,600
Totals for dept 000 - GENERAL		<u>1,040,000</u>
TOTAL ESTIMATED REVENUES		<u>1,040,000</u>

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
APPROPRIATIONS		
Dept 901 - CAPITAL IMPROVEMENT		
401-901-973-000	TOWNSHIP HALL SERVICES & EXPENSES	1,000,000
401-901-974-000	FARMSTEAD PROJECT	40,000
Totals for dept 901 - CAPITAL IMPROVEMENT		<u>1,040,000</u>
TOTAL APPROPRIATIONS		<u>1,040,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 401		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 403 CAPITAL GRANT FUND

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000 - GENERAL		
403-000-665-000	INTEREST	13,600
403-000-699-390	TRANSFER FROM FUND BALANCE	475,588
Totals for dept 000 - GENERAL		489,188
TOTAL ESTIMATED REVENUES		489,188

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 403 CAPITAL GRANT FUND

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
APPROPRIATIONS		
Dept 903 - CAPITAL OUTLAY		
403-903-976-000	CAPITAL OUTLAY - CHARLES MOTT GRA	182,975
403-903-977-000	CAPITAL OUTLAY - GLEN MEADE TRUST	283,213
403-903-978-000	COMMUNITY FOUNDATION	23,000
Totals for dept 903 - CAPITAL OUTLAY		<u>489,188</u>
TOTAL APPROPRIATIONS		<u>489,188</u>
NET OF REVENUES/APPROPRIATIONS - FUND 403		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 404 ROAD IMPROVEMENTS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
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ESTIMATED REVENUES		
Dept 000 - GENERAL		
404-000-665-000	INTEREST	100
404-000-699-101	TRANSFER FROM GENERAL FUND	100,000
Totals for dept 000 - GENERAL		<hr/> 100,100
TOTAL ESTIMATED REVENUES		<hr/> 100,100



BUDGET REPORT FOR HOLLY TOWNSHIP  
Fund: 404 ROAD IMPROVEMENTS

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
<b>APPROPRIATIONS</b>		
Dept 404 - ROAD IMPROVEMENT FUND		
404-404-995-390	TRANSFER TO FUND BALANCE	100,100
Totals for dept 404 - ROAD IMPROVEMENT FUND		<u>100,100</u>
<b>TOTAL APPROPRIATIONS</b>		<u>100,100</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 404</b>		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
<b>ESTIMATED REVENUES - ALL FUNDS</b>		
APPROPRIATIONS - ALL FUNDS		5,323,081
<b>NET OF REVENUES/APPROPRIATIONS - ALL FUNDS</b>		5,323,081
<b>BEGINNING FUND BALANCE - ALL FUNDS</b>		
<b>ENDING FUND BALANCE - ALL FUNDS</b>		