

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET
101-000-410-000	CURRENT TAX COLLECTION	291,740
101-000-415-000	PENALTIES & INTEREST	1,000
101-000-423-000	MOBILE HOME FEES	1,143
101-000-445-000	SCHOOL COLLECTION	53,435
101-000-447-000	ADMINISTRATIVE FEE	89,784
101-000-479-000	ANIMAL LICENSES	100
101-000-501-000	COMMUNITY DEVELOPMENT	15,954
101-000-574-000	STATE SHARED REVENUES	430,000
101-000-622-000	ZONING FEES	750
101-000-623-000	MINING FEES	6,703
101-000-624-000	PLANNING FEES	2,250
101-000-627-000	COPIES & PRINTED MATERIALS	150
101-000-664-000	INTEREST	8,650
101-000-676-000	FRANCHISE FEES	62,276
101-000-684-000	CONTRACT PAYMENTS	60,000
101-000-685-000	MISCELLANEOUS	19,200
101-000-694-000	TRANSFER FROM FUND BALANCE	
101-000-972-000	TRANSFER TO PROJECT FUND - ROADS	
101-101-702-000	SALARIES	6,200
101-101-715-000	SOCIAL SECURITY	500
101-101-830-000	DUES, SUBS & TUITION	2,000
101-101-860-000	MILEAGE REIMBURSEMENT	700
101-101-971-000	TRANSFER TO CAPITAL PROJECT FUND	
101-171-702-000	SALARIES	60,437
101-171-715-000	SOCIAL SECURITY	4,900
101-171-720-000	HEALTH OPT OUT PAYMENT	4,800
101-171-830-000	DUES, SUBS & TUITION	2,000
101-171-860-000	MILEAGE REIMBURSEMENT	700
101-171-861-000	LODGING & MEALS	600
101-191-740-000	OPERATING EXPENSES	9,000
101-191-802-000	SALARIES	24,400
101-209-802-000	ASSESSING CONTRACT	86,000
101-215-702-000	SALARIES	60,437
101-215-715-000	SOCIAL SECURITY	4,600
101-215-720-000	HEALTH OPT OUT PAYMENT	
101-215-830-000	DUES, SUBS & TUITION	2,000
101-215-860-000	MILEAGE REIMBURSEMENT	700
101-215-861-000	LODGING & MEALS	600
101-216-702-000	SALARIES	34,818
101-216-715-000	SOCIAL SECURITY	2,700
101-216-720-000	HEALTH OPT OUT PAYMENT	
101-216-830-000	DUES, SUBS & TUITION	500
101-216-860-000	MILEAGE REIMBURSEMENT	200
101-230-803-000	COMMUNITY DEVELOPMENT BLOCK GRANT	15,954
101-247-702-000	SALARIES	2,500
101-247-715-000	SOCIAL SECURITY	350
101-247-830-000	DUES, SUBS & TUITION	200
101-247-860-000	MILEAGE REIMBURSEMENT	200
101-247-861-000	LODGING & MEALS	
101-253-702-000	SALARIES	60,437
101-253-715-000	SOCIAL SECURITY	4,600
101-253-720-000	HEALTH OPT OUT PAYMENT	
101-253-830-000	DUES, SUBS & TUITION	500
101-253-860-000	MILEAGE REIMBURSEMENT	700
101-253-861-000	LODGING & MEALS	600
101-254-702-000	SALARIES	37,718
101-254-715-000	SOCIAL SECURITY	2,700
101-254-720-000	HEALTH OPT OUT PAYMENT	4,800
101-254-830-000	DUES, SUBS & TUITION	4,000
101-254-860-000	MILEAGE REIMBURSEMENT	200
101-255-702-000	SALARIES - GENERAL OFFICE	
101-255-703-000	SALARIES - CODE ENFORCE/ASSIST TO	35,378
101-255-704-000	SALARIES - ZONING ADMINISTRATION	8,000
101-255-715-000	SOCIAL SECURITY	3,700
101-255-720-000	HEALTH OPT OUT PAYMENT	
101-255-830-000	DUES, SUBS & TUITION	2,000
101-255-860-000	MILEAGE REIMBURSEMENT	700
101-255-861-000	LODGING & MEALS	600
101-265-850-000	TELEPHONE	4,800
101-265-920-000	UTILITIES	10,000
101-265-930-000	MAINTENANCE & REPAIRS	20,000
101-265-931-000	FARMSTEAD MAINTENANCE & REPAIRS	5,000
101-289-719-000	PENSION	28,000
101-289-720-000	HEALTH/LIFE INSURANCE	75,000
101-289-726-000	OPERATING EXPENSES	25,000
101-289-801-000	ACCOUNTANT	15,000
101-289-802-000	CONTRACTED SERVICES	1,500
101-289-804-000	ATTORNEY	45,000
101-289-816-000	COMPUTER MAINTENANCE	30,000

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET
101-289-820-000	ORDINANCE CODIFICATION	5,000
101-289-830-000	DUES, SUBS & TUITION	6,000
101-289-900-000	LEGAL NOTICES	6,500
101-289-910-000	INSURANCE	12,000
101-289-955-000	MISCELLANEOUS	19,946
101-289-970-000	CAPITAL OUTLAY - BARN PROJECT	
101-289-971-000	TO CAPITAL PROJECT FUND	60,000
101-289-972-000	TO CAPITAL PROJECT FUND - ROADS	13,000
101-336-970-000	CAPITAL OUTLAY- FIRE HYDRANT WELLS	
101-400-702-000	PLANNING COMMISSION SALARIES	9,500
101-400-705-000	CODE ENFORCEMENT	
101-400-715-000	SOCIAL SECURITY	800
101-400-802-000	CONTRACTED SERVICES	
101-400-811-000	PLANNER SERVICES	25,000
101-400-812-000	ENGINEER SERVICES	5,000
101-400-830-000	DUES, SUBS & TUITION	3,000
101-400-860-000	MILEAGE REIMBURSEMENT	700
101-410-702-000	SALARIES	600
101-410-715-000	SOCIAL SECURITY	100
101-410-802-000	SALARIES	500
101-410-830-000	DUES, SUBS & TUITION	500
101-410-860-000	MILEAGE REIMBURSEMENT	200
101-450-520-000	CEMETERY	5,000
101-450-521-000	CLEANUP DAYS	15,000
101-450-525-000	PHRAGMITE CONTROL	
101-450-930-000	ROAD GRAVEL	25,000
101-450-930-002	ROAD MAINT.-CHLORIDE	73,235
101-660-844-000	YOUTH ASSISTANCE	2,625
101-660-955-000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - FUND 101		
	BEGINNING FUND BALANCE	1,353,949
	ENDING FUND BALANCE	1,353,949

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET
206-000-410-000	CURRENT TAX COLLECTION	593,957
206-000-664-000	INTEREST	350
206-000-694-000	TRANSFER FROM FUND BALANCE	55,000
206-206-740-000	OPERATING EXPENSES	800
206-206-802-000	CONTRACTED SERVICES	535,000
206-206-971-000	CAPITAL OUTLAY - FIRE HYDRANTS/WEI	113,507
206-209-971-000	CAPITAL OUTLAY - FIRE HYDRANT WELI	
NET OF REVENUES/APPROPRIATIONS - FUND 206		
BEGINNING FUND BALANCE		397,804
ENDING FUND BALANCE		397,804

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET
249-000-476-000	BUILDING LICENSES & PERMITS	95,000
249-000-664-000	INTEREST	75
249-000-694-000	TRANSFER FROM FUND BALANCE	
249-371-740-000	OPERATING EXPENSES	15,075
249-371-802-000	BUILDING INSPECTOR	35,000
249-371-803-000	ELECTRICAL INSPECTOR	15,000
249-371-804-000	MECHANICAL INSPECTOR	15,000
249-371-805-000	PLUMBING INSPECTOR	15,000
NET OF REVENUES/APPROPRIATIONS - FUND 249		
	BEGINNING FUND BALANCE	113,627
	ENDING FUND BALANCE	113,627
ESTIMATED REVENUES - ALL FUNDS		1,787,517
APPROPRIATIONS - ALL FUNDS		1,787,517
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		
BEGINNING FUND BALANCE - ALL FUNDS		1,865,380
ENDING FUND BALANCE - ALL FUNDS		1,865,380