

GL NUMBER	DESCRIPTION	2017-18 REQUESTED BUDGET	
Dept 000-GENERAL			
ESTIMATED REVENUES			
101-000-410-000	CURRENT TAX COLLECTION	284,395	
101-000-415-000	PENALTIES & INTEREST	1,000	
101-000-423-000	MOBILE HOME FEES	950	
101-000-445-000	SCHOOL COLLECTION	28,482	
101-000-447-000	ADMINISTRATIVE FEE	86,431	
101-000-479-000	ANIMAL LICENSES	700	
101-000-501-000	COMMUNITY DEVELOPMENT	14,929	
101-000-574-000	STATE SHARED REVENUES	414,227	
101-000-622-000	ZONING FEES	750	
101-000-623-000	MINING FEES	6,703	
101-000-624-000	PLANNING FEES	2,800	
101-000-627-000	COPIES & PRINTED MATERIALS	150	
101-000-664-000	INTEREST	4,750	
101-000-676-000	FRANCHISE FEES	64,486	
101-000-684-000	CONTRACT PAYMENTS	60,000	
101-000-685-000	MISCELLANEOUS	500	
TOTAL ESTIMATED REVENUES		971,253	
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL			971,253
Dept 101-TOWNSHIP BOARD			
APPROPRIATIONS			
101-101-702-000	SALARIES	6,200	
101-101-715-000	SOCIAL SECURITY	500	
101-101-830-000	DUES, SUBS & TUITION	500	
101-101-860-000	MILEAGE REIMBURSEMENT	200	
TOTAL APPROPRIATIONS		7,400	
NET OF REVENUES/APPROPRIATIONS - 101-TOWNSHIP BOARD			(7,400)
Dept 171-SUPERVISOR			
APPROPRIATIONS			
101-171-702-000	SALARIES	59,252	
101-171-715-000	SOCIAL SECURITY	4,900	
101-171-720-000	HEALTH OPT OUT PAYMENT	4,800	
101-171-830-000	DUES, SUBS & TUITION	2,000	
101-171-860-000	MILEAGE REIMBURSEMENT	700	
TOTAL APPROPRIATIONS		71,652	
NET OF REVENUES/APPROPRIATIONS - 171-SUPERVISOR			(71,652)
Dept 191-ELECTIONS			
APPROPRIATIONS			
101-191-740-000	OPERATING EXPENSES	9,000	
101-191-802-000	SALARIES	24,400	
TOTAL APPROPRIATIONS		33,400	
NET OF REVENUES/APPROPRIATIONS - 191-ELECTIONS			(33,400)
Dept 209-EXPENSES			
APPROPRIATIONS			
101-209-802-000	ASSESSING CONTRACT	86,000	
TOTAL APPROPRIATIONS		86,000	
NET OF REVENUES/APPROPRIATIONS - 209-EXPENSES			(86,000)
Dept 215-CLERK			
APPROPRIATIONS			
101-215-702-000	SALARIES	59,252	
101-215-715-000	SOCIAL SECURITY	4,600	
101-215-830-000	DUES, SUBS & TUITION	2,000	
101-215-860-000	MILEAGE REIMBURSEMENT	700	
101-215-861-000	LODGING & MEALS	400	
TOTAL APPROPRIATIONS		66,952	
NET OF REVENUES/APPROPRIATIONS - 215-CLERK			(66,952)
Dept 216-DEPUTY CLERK			
APPROPRIATIONS			
101-216-702-000	SALARIES	34,135	
101-216-715-000	SOCIAL SECURITY	2,650	
101-216-830-000	DUES, SUBS & TUITION	400	
101-216-860-000	MILEAGE REIMBURSEMENT	200	
TOTAL APPROPRIATIONS		37,385	

GL NUMBER	DESCRIPTION	2017-18 REQUESTED BUDGET
Dept 216-DEPUTY CLERK		
NET OF REVENUES/APPROPRIATIONS - 216-DEPUTY CLERK		(37,385)
Dept 230-COMMUNITY DEVELOPMENT		
APPROPRIATIONS		
101-230-803-000	COMMUNITY DEVELOPMENT BLOCK GRANT	14,929
TOTAL APPROPRIATIONS		14,929
NET OF REVENUES/APPROPRIATIONS - 230-COMMUNITY DEVELOPMI		(14,929)
Dept 247-BOARD OF REVIEW		
APPROPRIATIONS		
101-247-702-000	SALARIES	2,500
101-247-715-000	SOCIAL SECURITY	350
101-247-830-000	DUES, SUBS & TUITION	200
101-247-860-000	MILEAGE REIMBURSEMENT	100
TOTAL APPROPRIATIONS		3,150
NET OF REVENUES/APPROPRIATIONS - 247-BOARD OF REVIEW		(3,150)
Dept 253-TREASURER		
APPROPRIATIONS		
101-253-702-000	SALARIES	59,252
101-253-715-000	SOCIAL SECURITY	4,600
101-253-830-000	DUES, SUBS & TUITION	1,400
101-253-860-000	MILEAGE REIMBURSEMENT	700
101-253-861-000	LODGING & MEALS	400
TOTAL APPROPRIATIONS		66,352
NET OF REVENUES/APPROPRIATIONS - 253-TREASURER		(66,352)
Dept 254-DEPUTY TREASURER		
APPROPRIATIONS		
101-254-702-000	SALARIES	34,135
101-254-715-000	SOCIAL SECURITY	2,650
101-254-830-000	DUES, SUBS & TUITION	400
101-254-860-000	MILEAGE REIMBURSEMENT	200
TOTAL APPROPRIATIONS		37,385
NET OF REVENUES/APPROPRIATIONS - 254-DEPUTY TREASURER		(37,385)
Dept 255-GENERAL OFFICE STAFF		
APPROPRIATIONS		
101-255-703-000	SALARIES - CODE ENFORCE/ASSIST TO	28,000
101-255-704-000	SALARIES - ZONING ADMINISTRATION	8,000
101-255-715-000	SOCIAL SECURITY	3,700
101-255-830-000	DUES, SUBS & TUITION	800
101-255-860-000	MILEAGE REIMBURSEMENT	400
TOTAL APPROPRIATIONS		40,900
NET OF REVENUES/APPROPRIATIONS - 255-GENERAL OFFICE STA		(40,900)
Dept 265-TOWN HALL		
APPROPRIATIONS		
101-265-850-000	TELEPHONE	4,800
101-265-920-000	UTILITIES	10,000
101-265-930-000	MAINTENANCE & REPAIRS	30,000
TOTAL APPROPRIATIONS		44,800
NET OF REVENUES/APPROPRIATIONS - 265-TOWN HALL		(44,800)
Dept 289-GENERAL SERVICES		
APPROPRIATIONS		
101-289-719-000	PENSION	27,500
101-289-720-000	HEALTH/LIFE INSURANCE	95,000
101-289-726-000	OPERATING EXPENSES	25,000
101-289-801-000	ACCOUNTANT	11,500
101-289-802-000	CONTRACTED SERVICES	1,500
101-289-804-000	ATTORNEY	35,000
101-289-816-000	COMPUTER MAINTENANCE	18,000
101-289-820-000	ORDINANCE CODIFICATION	5,000
101-289-830-000	DUES, SUBS & TUITION	5,000
101-289-900-000	LEGAL NOTICES	5,500
101-289-910-000	INSURANCE	10,500
101-289-955-000	MISCELLANEOUS	20,000
101-289-970-000	CAPITAL OUTLAY - BARN PROJECT	40,000
101-289-971-000	CAPITAL PROJECT FUND	20,000

GL NUMBER	DESCRIPTION	2017-18 REQUESTED BUDGET
Dept 289-GENERAL SERVICES		
APPROPRIATIONS		
TOTAL APPROPRIATIONS		319,500
NET OF REVENUES/APPROPRIATIONS - 289-GENERAL SERVICES		
		(319,500)
Dept 400-PLANNING, ZONING AND CODE ENFORCEMENT		
APPROPRIATIONS		
101-400-702-000	PLANNING COMMISSION SALARIES	9,500
101-400-715-000	SOCIAL SECURITY	800
101-400-802-000	CONTRACTED SERVICES	2,500
101-400-811-000	PLANNER SERVICES	17,823
101-400-812-000	ENGINEER SERVICES	1,000
101-400-830-000	DUES, SUBS & TUITION	2,100
101-400-860-000	MILEAGE REIMBURSEMENT	700
TOTAL APPROPRIATIONS		34,423
NET OF REVENUES/APPROPRIATIONS - 400-PLANNING, ZONING AND CODE ENFORCEMENT		
		(34,423)
Dept 410-BOARD OF APPEALS		
APPROPRIATIONS		
101-410-702-000	SALARIES	600
101-410-715-000	SOCIAL SECURITY	100
101-410-802-000	SALARIES	500
101-410-830-000	DUES, SUBS & TUITION	500
101-410-860-000	MILEAGE REIMBURSEMENT	200
TOTAL APPROPRIATIONS		1,900
NET OF REVENUES/APPROPRIATIONS - 410-BOARD OF APPEALS		
		(1,900)
Dept 450-PUBLIC WORKS		
APPROPRIATIONS		
101-450-520-000	CEMETERY	2,500
101-450-521-000	CLEANUP DAYS	9,000
101-450-930-000	ROAD GRAVEL	25,000
101-450-930-002	ROAD MAINT.-CHLORIDE	66,000
TOTAL APPROPRIATIONS		102,500
NET OF REVENUES/APPROPRIATIONS - 450-PUBLIC WORKS		
		(102,500)
Dept 660-COMMUNITY SERVICES		
APPROPRIATIONS		
101-660-844-000	YOUTH ASSISTANCE	2,625
TOTAL APPROPRIATIONS		2,625
NET OF REVENUES/APPROPRIATIONS - 660-COMMUNITY SERVICES		
		(2,625)
ESTIMATED REVENUES - FUND 101		971,253
APPROPRIATIONS - FUND 101		971,253
NET OF REVENUES/APPROPRIATIONS - FUND 101		

GL NUMBER	DESCRIPTION	2017-18 REQUESTED BUDGET
Dept 000-GENERAL		
ESTIMATED REVENUES		
206-000-410-000	CURRENT TAX COLLECTION	520,781
206-000-664-000	INTEREST	350
TOTAL ESTIMATED REVENUES		521,131
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		
521,131		
Dept 206		
APPROPRIATIONS		
206-206-740-000	OPERATING EXPENSES	800
206-206-802-000	CONTRACTED SERVICES	485,000
TOTAL APPROPRIATIONS		485,800
NET OF REVENUES/APPROPRIATIONS - 206-		
(485,800)		
Dept 209-EXPENSES		
APPROPRIATIONS		
206-209-971-000	CAPITAL OUTLAY - FIRE HYDRANT WELI	35,331
TOTAL APPROPRIATIONS		35,331
NET OF REVENUES/APPROPRIATIONS - 209-EXPENSES		
(35,331)		
ESTIMATED REVENUES - FUND 206		521,131
APPROPRIATIONS - FUND 206		521,131
NET OF REVENUES/APPROPRIATIONS - FUND 206		

GL NUMBER	DESCRIPTION	2017-18 REQUESTED BUDGET
Dept 000-GENERAL		
ESTIMATED REVENUES		
249-000-476-000	BUILDING LICENSES & PERMITS	90,000
249-000-664-000	INTEREST	75
TOTAL ESTIMATED REVENUES		90,075
NET OF REVENUES/APPROPRIATIONS - 000-GENERAL		90,075
Dept 371-BUILDING INSPECTION		
APPROPRIATIONS		
249-371-740-000	OPERATING EXPENSES	10,000
249-371-802-000	BUILDING INSPECTOR	44,075
249-371-803-000	ELECTRICAL INSPECTOR	12,000
249-371-804-000	MECHANICAL INSPECTOR	12,000
249-371-805-000	PLUMBING INSPECTOR	12,000
TOTAL APPROPRIATIONS		90,075
NET OF REVENUES/APPROPRIATIONS - 371-BUILDING INSPECTION		(90,075)
ESTIMATED REVENUES - FUND 249		90,075
APPROPRIATIONS - FUND 249		90,075
NET OF REVENUES/APPROPRIATIONS - FUND 249		
ESTIMATED REVENUES - ALL FUNDS		1,582,459
APPROPRIATIONS - ALL FUNDS		1,582,459
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		